



Annual Report on the Results of Najran University Performance Indicators Academic Year 1437/1438 H





Introduction:

One of the key aspects of good performance is the interest in reviewing and evaluating the performance of the academic and administrative units of the University in terms of performance, and identifying the challenges that limit performance, and taking required actions to improve performance, in addition to appreciation and reward for those with outstanding performance. Designing a set of indicators to measure the performance of the University and its various academic and administrative units is one of the practices used to identify University performance levels, seeking greater transparency, domestic and international competition, and rapid growth in information technology, and meeting the quality and academic accreditation requirements.

The adoption of Najran University for the main indicators to evaluate and measure performance is a key requirement to determine the progress and success achieved for the objectives of the strategic plan of the University, it is worth mentioning that the University has developed a number of strategic objectives, and accurately defined the targeted ones, and accordingly it determined the annual performance indicators to monitor and evaluate from (2) to (17) for each strategic objective. A tool for measuring each indicator has been designed. Twelve objectives represent NU strategic objectives, shown as follows:

- 1. Achieving academic programs that can compete internationally within the framework of Islamic values.
- 2. Graduating distinguished students with great efficiency for the future.
- 3. Promoting the competencies and efficiency of the teaching staff.
- 4. Enhancing and investing in university facilities as well as utilizing new technologies.
- 5. Improving learning resources in line with the universal standards.
- 6. Providing excellent services and support for students.
- 7. Developing the financial and administrative systems according to the total quality standards.
- 8. Securing a prosperous professional future for the alumni.
- 9. Developing academic research policy to support sustainable development.
- 10. Improving Post-graduate programs.
- 11. Continuous and effective commitment to community service.
- 12. Establishing a framework for national, regional and global cooperation and partnership.

There is no doubt that performance indicators effectively support the educational and administrative systems at the university, since they give quantitative indications for the targeted performance in a specific period of time, up to three months, a year, or five years, and in our current case, it is measured every year for identifying the extent of development or improvement that occurs in this period compared to previous ones, which helps to provide the environment required to ensure the quality of the outputs of the university, and provide robust foundations and databases for sustainable development, which results in optimal interaction with the local community through the effective investment for potentials of the university, and the following are the list of the results of performance indicators monitored for the academic year 1437/1438 AH.

First: List of Indicators Measured and Evaluated (Indicators of NCAAA, Strategic Objectives, and Afaq Plan)

Code	Indicator	Actual	Target	Internal	External	Benchmark	**	New
		Benchmark	Benchma rk	Benchmark *	King Khalid Univ.	Cairo Univ.	Arabi an Gulf Univ.	Target Benchma rk
S1.1	Teaching staff's awareness ratings	KPI o	6f NCAAA %80=					%90 =
91.1	of the Mission Statement	%83.6= 4.18	4.00	-	%68.8 = 3.44	-	-	4.50
S1.1	Students' awareness ratings of the Mission Statement	%75.6 = 3.78	%80 = 4.00	-	%68.8 = 3.44	-	-	%80 = 4.00
S1.1	Administrative staff's awareness ratings of the Mission Statement	%76.2 = 3.81	%80 = 4.00	-	%68.8 = 3.44	-	-	%80 = 4.00
S1.1	Stakeholders' awareness ratings of the Mission Statement and Objectives (Average rating on how well the mission is known to teaching staff, and undergraduate and graduate students)	%79.6 = 3.98	%80 = 4.00	-	%68.8 = 3.44	-	-	%80 = 4.00
S2.1	Stakeholders' evaluation of the Policy Handbook, including administrative flow chart and job responsibilities.	4.18= (%83.6)	(%80) = 4	3.95= (%79)	3.33 =%68.8	-	-	4.5= (%90)
S3.1	Students' overall evaluation on the quality of their learning experiences.	3.54= %70.8	4= % 80	3.4= %68	3.04= %60.8	(%71) = (3.55)	(%75) = (3.75)	3.75= %75
S3.2	Proportion of courses in which student evaluations were conducted during the year.	%100	%100	100%	42.93%	-	-	100%
S3.3	Proportion of programs in which there was an independent verification, within the institution, of standards of student achievement during the year	33.3%	75%	23.3%	%100	-	•	50%
S4.1	Ratio of students to teaching staff (based on full time equivalent)	1:15 (average)	1: 15 (average)	1: 15 (average)	1:20	1:11	1:13	1: 15 (average)
S4.2	Students overall rating on the quality of their courses	%77.2 = 3.86	%80 = 4.00	%76.2 = 3.81	%72.4 = 3.62	%76.4= 3.82	%86 = 4.3	%80 = 4.00
S4.3	Proportion of the teaching staff with verified doctoral qualifications	100%	100%	100%	56%	100%	85%	100%
S4.4	Percentage of students entering programs who successfully complete first year.	41%	60%	41.5%	49%	60%	80%	60%
S4.5	Proportion of students entering undergraduate programs who complete those programs in minimum time.	23.52%	50%	22%	39.35%	85%	67.5%	50%
S4.6	Proportion of students entering post graduate programs who complete those programs in specified time.	18.88%	50%	-	-	-	-	50%
S5.1	Ratio of students to administrative staff.	1:21	1:20	1:20.5	1:21.69	-	1:14	1:20

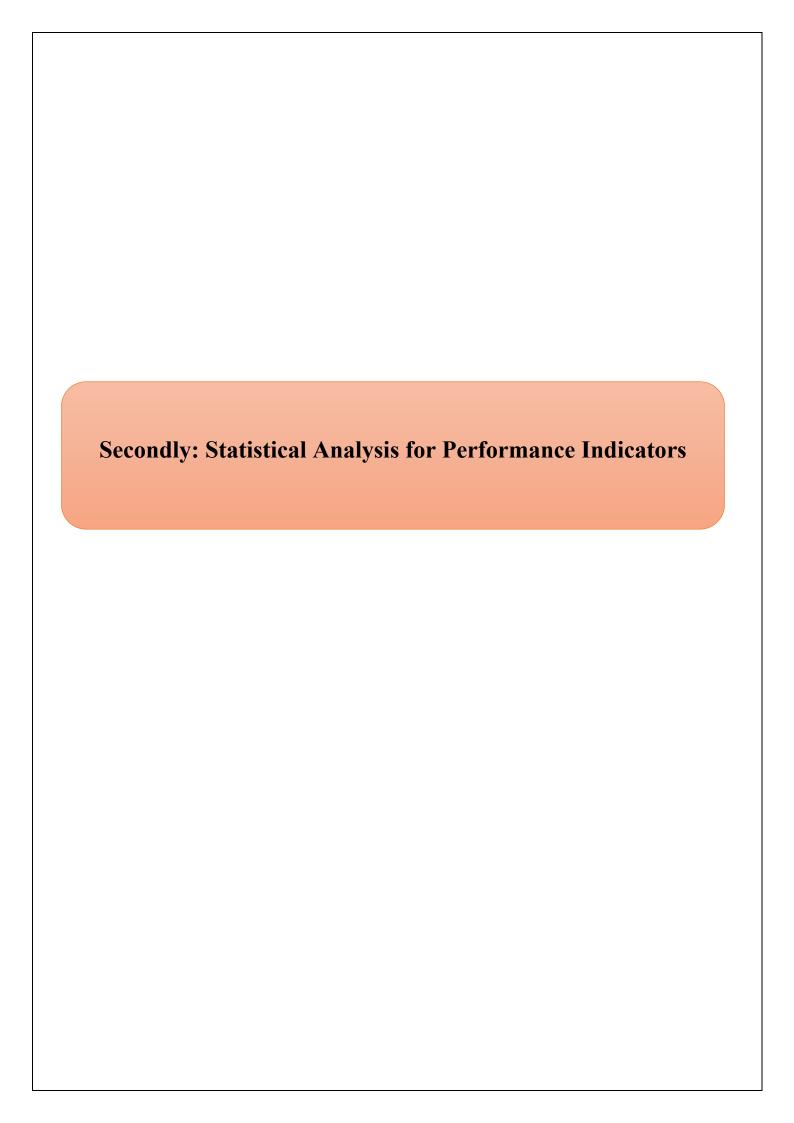
Code	Indicator	Actual	Target	Internal	Exte	ernal Be	nchmark	**	New				
		Benchmark	Benchma rk	Benchmark *	King Kh Univ		Cairo Univ.	Arabi an Gulf Univ.	Target Benchma rk				
S5.2	Proportion of total operating funds (other than accommodation and student allowances) allocated to provision of student services	0.0007	0.0050	0.0012	0.0047				0.0030				
S5.3	Student evaluation of academic and career counselling.	%70 = 3.5	%80 = 4.00	%64.8 = 3.24	%70.8 = 3	.54 %	675.4 = 3.77	%76.4 = 3.82	%75 = 3.75				
S6.1	Stakeholder evaluation of library and media center	%68.8 = 3.44	%80 = 4.00	%57= 2.85	3.3 = %6	56 %	679.4 = 3.97	%74 = 3.70	%80= 4.00				
S6.3	Stakeholder evaluation of the digital library. (Learning resources)	%77.8 = 3.89	%80 = 4.00	%70 = 3.5	3.3 = %6	56 %	685.6 = 4.28	%663. 3	%80= 4.00				
S7.1	Annual expenditure on IT budget	4.28%	5%	-	3.59		-	-	5%				
S7.2	Stakeholder evaluation of the IT services (Average overall rating of the adequacy of on a five- point scale of an annual survey	%79.47 = 3.97	%80 = 4.00	71.4% = 3.57	-		-	-	80% = 4.00				
S7.3	Stakeholder evaluation of facilities & equipment	%72.2 = 3.61	%80 = 4.00	%72.16 = 3.61	-		674.80 = 3.74	%71.7 = 3.58	%75 = 3.75				
S8.1	total operating expenditure (other than accommodation and student allowances) per student	15.122 ريال سعودي	20000 ريال سعودي	-	29717 ريال سعودي					-	20000 ريال سعودي		
S9.1	proportion of teaching staff leaving the institution in the past year for reasons other than age retirement	0.05	No more than 0.10	0.02	0.19		-	0.8	0.03				
S9.2	Proportion of teaching staff participating in professional development activities during the past year	%35.6	%50	33.1%	36%		-	-	%40				
S10.2	Number of citations in refereed journals in the previous year per full time equivalent faculty members	1:1.57=(0.63)	1:1 =(%100)	1:1.32 =(0.76)	0.59		-	-	1:1 = %100				
S10.3	Proportion of full time member of teaching staff with at least one refereed publication during the previous year.	15.5%	50%	22.5%	-		-	-	50%				
S10.4	Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members	(.06)	(0.20)	(.03)	(0.17)				-				
S10.6	Proportion of the total, annual operational budget dedicated to research	%0.50	%1.0	%0.40	%0.36		%0.36		%0.36		-	-	%1.0
S11.1	Proportion of full time teaching and other staff actively engaged in community service activities	26.4%	50.0%	13.8%	17.0%		-	-	50.0%				
S11.2	Number of community education programs provided as a proportion of the Number of department	1:1.36 = (.74)	2:1 = (2.0)	1.68:1= (1.68)	4.29		-	-	2:1 = (2.0)				
NIII1	Demogration of fraction of fraction	Strategic Plan 1 86.2	i	aluated 86.2		68.8	87.1		90%				
NU1.	Percentage of faculty satisfaction with NU mission and objectives.		80%					-					
NU1.	Percentage of administrative	87.17%	80%	87.17%	0	68.8	84.6%	-	90%				

Code	Indicator	Actual	Target	Internal	External B	enchmark	**	New
		Benchmark	Benchma rk	Benchmark *	King Khalid Univ.	Cairo Univ.	Arabi an Gulf Univ.	Target Benchma rk
2	staff's satisfaction with NU mission.							
NU1.	Percentage of student satisfaction with NU mission.	88.44	80%	87.17%	68.8	90.1	-	90
NU1.	Percentage of stakeholders' satisfaction with NU mission.	95.8%	80%	87.17%	68.8	90.1	-	100%
Nu7.2	Percentage of job description clarity for all NU employees.	(83.6%)	(85%)	(79%)	(68.8 %)	-	-	(90%)
NU7. 3	Proportion of male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders.	74.6%	75%	68.3%	-	75.35	75%	75%
NU3. 5	Percentage of faculty satisfaction with the scientific councils' performance	90.6%	90%	86.5%	-	96.3%	-	95%
NU1. 5	Proportion of annual increase in achieving NU mission through the proportion of achieving NU strategic objectives.	17.9%	15	13.5		25%	-	20%
NU1. 6	Percentage of academic programs that measure the skills of undergraduate students before graduation.	30 %	50%	20%	20 %	-	-	50%
NU2.	Satisfaction of students with the fairness and objectivity of Exams	78.2 %	80%	67 %	-	-	-	80%
NU6.	Proportion of students that evaluated their courses	100 %	100%	100%	100% -		100%	100%
NU7. 8	Percentage of job satisfaction among teaching staff.	80.2%	%85	78.4%	-	70.2%	79%	83%
NU7. 9	Percentage of job satisfaction among male and female administrative staff.	61.2%	%80	64%	-	65.4%	72%	70%
NU3. 8	Percentage of faculty satisfaction with the adequacy and effectiveness of academic leaders (Deans).	77.6%	%80	%78.6		-	-	80%
NU3. 7	Percentage of faculty satisfaction with the adequacy and effectiveness of academic leaders (Head of Departments).	77.6%	%80	-	-	-	-	80%
NU1. 10	Percentage of faculty satisfaction with the performance of Vice Rector ship for Development and Quality	77.8%	80%	71.8%		-	-	80%
NU1. 9	Faculty satisfaction with the performance and effectiveness of development and quality units at Colleges	74.4%	%80	74.2%	-	-	-	80%
NU1. 11	Percentage of faculty satisfaction with the performance of Deanship for Development and Quality	74.6%	80%	70.8%	-	-	-	80%
NU3.	Percentage of faculty satisfaction with the quality of evaluation	75.2%	80%	73.2%		97.2%	66%	80%

Code	Indicator	Actual	Target	D		External Benchmark**		
		Benchmark	Benchma rk	Benchmark *	King Khalid Univ.	Cairo Univ.	Arabi an Gulf Univ.	Target Benchma rk
6	procedures adopted in NU.							
NU1.	Percentage of academic programs evaluated by NU faculty.	75.2%	80%	66%	-	-	-	80%
NU2.	Percentage of quality of e-courses evaluated by NU students.	76.9%	80%	70%	-	70.8%	95.8%	80%
NU6. 6	Proportion of student Percentage satisfaction with the services provided by Deanship of Admission and Registration.	74.2%	80%	72.4%		72.5%	75%	80%
NU8. 1	Percentage of stakeholders' satisfaction and labor market with the level of alumni skills.	83.5%	85%	83.2%	-	-	-	85%
NU4. 2	Percentage of administrative leaders' satisfaction with facilities and equipment.	65.4%	80%	66.8%		76.3	-	70%
NU4. 3	Proportion of academic leaders' satisfaction with facilities and equipment.	66.8%	80%	65.4%	-	-	-	70%
NU3. 9	Percentage of evaluating NU role in encouraging scientific research from the perspective of faculty.	72.4%	80%	67%	-	-	-	75%
NU11 .3	Percentage of University investment of its potential in community service from the perspective of academic leaders.	74%	80%	%66.2	-	-	-	80%
NU11 .2	Percentage of University investment of its potential in community service from the perspective of administrative leaders.	71.2%	80%	64.6%		-	-	80%
NU11 .1	Percentage of University investment of its potential in community service from the perspective of faculty members.	69.6%	80%	70%	-	-	40%	80%
NU6. 5	Percentage of faculty satisfaction with the availability of requirements effective teaching strategies.	69.8%	%80	76.4%		75.4%	79%	80%
NU3. 1	Percentage of evaluating of attitudes of using effective teaching methods from the perspective of faculty.	90.6%	95%	92%	-	-	-	95%
NU6. 2	Percentage of practicing effective teaching activities by faculty from the perspective of students.	73.6%	80%	71.2%	-	76.3	80%	80%
NU7. 6	Percentage of efficacy of financial resources from the perspective of faculty.	73.2%	80%	69.6%	-	60.5%	-	80%
NU1. 12	Percentage of academic leaders' satisfaction with the performance of vice rector ship for academic affairs.	70.2%	80%	-	-	-	-	80%
NU6. 4	Percentage of student satisfaction with health services.	78%	80%	71.4%	-	-	-	80%

Code	Indicator	Actual	Target	Internal	Exter	nal Ben	chmark	**	New
		Benchmark	Benchma rk	Benchmark *	King Kha Univ.	lid	Cairo Univ.	Arabi an Gulf Univ.	Target Benchma rk
Nu7.3	Percentage of administrative staff's satisfaction with the effectiveness of administrative leadership.	70.8%	75%	68.3%	-		75.35	75%	75%
NU7. 7	Percentage of administrative staff's satisfaction with the standards that monitor and evaluate their performance.	88%	90%	81.2%		-	-	-	90%
NU3. 10	Percentage of faculty satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	70%	80%			-	-	-	80%
NU3. 11	Percentage of Department heads' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	73.2%	80%			-	-	-	80%
NU7. 4	Percentage of administrative staff's satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	72.8%	80%			-	-	-	80%
NU7. 5	Percentage of administrative leaders' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	67.6%	80%			-	-	-	75%
NU7. 11	Percentage of administrative leaders' satisfaction with the standards that monitor and evaluate the performance of administrative staff.	76.6%	80%			-	-	-	80%
NU4. 1	Percentage of faculty satisfaction with facilities and equipment.	72.2%	%80	%72.16		-	74.80 %	%71.7	%75
NU1. 8	Percentage of final-year students' satisfaction with programs' evaluation.	75.4%	80%	72.8%		-	-	-	80%
NU7. 1	Rate of approved organizational structures to administrative and academic units of NU.	100%	100%	100%		-	-	-	100%
NU3. 4	Rate of Full Professors to Associate Professors to Assistant Professors.	Professor: Associate Professor 1:4.51 Professor: Assist. Professor 1:13.21 Associate Professor: Assist. Professor 1:2.93	Professor: Associate Professor 1:2 Professor: Assist. Professor 1:3 Associate Professor: Assist. Professor:	Professor (1:4.17) Professor: Professor (1:2.33)	Assist.			-	Professor: Associate Professor 2:1 Professor: Assist. Professor 3:1 Associate Professor: Assist. Professor 1:1.5

Code	Indicator	Actual	Target	Internal	External B	enchmark	**	New
		Benchmark	Benchma rk	Benchmark *	King Khalid Univ.	Cairo Univ.	Arabi an Gulf Univ.	Target Benchma rk
			1:1.5					
NU5.	Number of book titles to students	1.5 :1	1:10	1.2 :1	-	-	-	2:1
NU3. 3	Percentage of training courses held annually by the University to improve the skills of faculty.	322%	%10 زيادة سنويا					
NU5.	Proportion of increase in the rate of borrowing books.	79.6%	زيادة 20% سنويا	-	-	-	-	100%
NU3. 2	The rate of violations for which disciplinary action has been taken.	89.8%	100%	48.5%	-	-	-	100%
NU7. 2	Indicator for clarity rate of the organizational handbook for NU employees.	83.6%	80%	77.2%	-	-	-	85%
		Indicator	rs of Afaq Pla	n				
A1.1	Rate of enrollment in programs of science and technology.	42.7%	40%	32.5%	-	-	-	45%
A2.1	Rate of faculty in specializations of Science and Technology	45.5%	50%	34.5%	-	-	-	45%
A2.2	Rate of faculty holding Ph. D.	46.2%	70%	42.4%	-	-	-	45%
A2.3	Rate of contractees faculty (Non-Saudis)	52.9%	35%	56.4%	-	-	-	-
A2.4	Rate of administrative staff that are holding post-secondary certificates.	75.9%	85%	53.5%	-	-	-	-
A2.5	Rate of Saudi technicians.	100%	80%	94.1%	-	-	-	-
A2.6	Rate of students speaking more than language.	42.1%	80%	45.8%	-	-	-	-
A3.3	Rate of accredited programs.	11.1%	85%	13.8%	-	-	-	-
A3.4	Rate of post-graduate students and fellowships to total number of students.	1.6%	10%	1.5%	-	-	-	-
A2.9	Ratio of students to faculty in specializations of Science and Technology.	1:17	1:17	1:16		-	-	-
A2.8	Ratio of students to faculty in specialization of Medicine.	1:5	1:10	1:1	-	-	-	-
A2.10	Ratio of students to faculty in other specializations.	1:20	1:22	1:18	-	-	-	-
A3.1	Rate of faculty trained on the latest teaching methods and strategies.	34%	35%	53.3%	-	-	-	-
A3.2	Proportion of programs that conduct assessment tests for learning outcomes.	30%	70%	29%	-	-	-	-
A2.7	Ratio of total students to total faculty.	1:18	1:20	1:17	-	-	-	-



S1.1 Stakeholders' awareness ratings of the Mission Statement and Objectives

KPI: Teaching staff, final-year students and post graduate students' awareness of NU mission NCAAA KPI Reference Number: S1.1

Institutional KPI Reference Number:

			External I	Benchma		
Actual Benchmark	Target Benchmark	Internal Benchmark*	King Khalid Univ.	Cairo Univ.	Arab ian Gulf Univ	New Target Benchmark
79.6%	80%	-	(3.44) 68.8%	-	-	80%

Analysis (list strengths and recommendations):

The average rate of stakeholders' awareness of NU mission rated (79.6 %), which is close to the target benchmark (80%). This indicator is the only KPI for the first standard of NCAAA, and one out of 16 indicators for the first strategic objective of NU.

Strengths:

-The mission is greatly commended by teaching staff and students.

Recommendations:

The recorded rates should be discussed in the light of the detailed separate data representing teaching staff and students at both undergraduate and graduate levels, and also at the level of colleges and programs to detect exact areas of weakness and give possible recommendations for improving the rate at each level.

*	Ext	olain

1. Why this internal benchmark provider was chosen?

.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

** Explain:

1. Why this external benchmark provider was chosen?

External benchmark was selected as it actually has outcomes similar to that of Najran University.

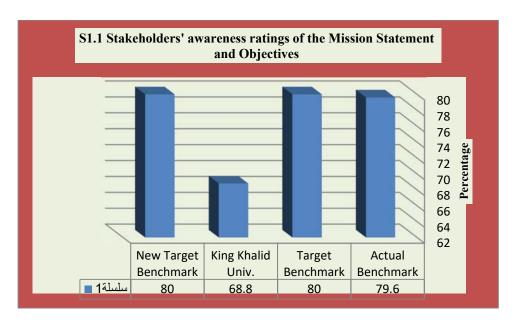
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

King Khalid University

Chart for the indicator S.1.1 Stakeholders' awareness ratings of the Mission Statement



S.1.1a: Teaching staff's awareness ratings of the Mission Statement and Objectives

KPI: Teaching staff's awareness of NU mission and objectives NCAAA KPI Reference Number: S1.1a Institutional KPI Reference Number:

	Institutional KPI Reference Number:										
				External I	Benchma						
Actual Benchmark		Target Benchmar k	Internal Benchmark*	King Khalid Univ.	Cairo Univ.	Arab ian Gulf Univ	New Target Benchmark				
83.6%		80%	1	(3.44) 68.8%	-	-	90%				
male	83.8%										
female	82.6%										

Analysis (list strengths and recommendations):

The performance indicator for teaching staff's awareness of NU mission rated (83.6 %), which surpassed the target benchmark (80%), while it achieved high rate compared to King Khalid Univ. in favour of Najran University.

Strengths:

-The mission is greatly commended by teaching staff and students.

Recommendations:

Continuing in raising teaching staff's awareness of NU mission.

* Explain:

1. Why this internal benchmark provider was chosen?

2. How was the benchmark calculated?

.....

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

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** Explain:

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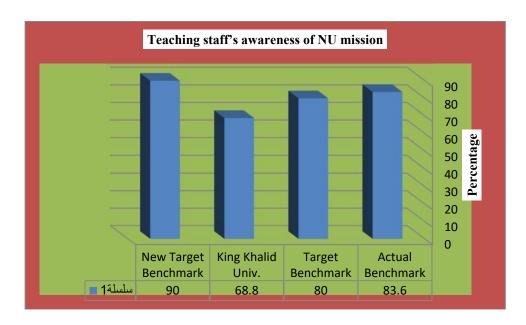
External benchmark was selected as it actually has outcomes similar to that of Najran University.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100).

3. Name of the external benchmark provider. King Khalid University

Chart for teaching staff's awareness ratings of the Mission Statement and Objectives



Students' awareness ratings of the Mission Statement and Objectives

KPI: Students' awareness of NU mission and objectives NCAAA KPI Reference Number: S1.1b Institutional KPI Reference Number:

		111041	, m 110 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2101 01100 1 (41)			
Actual Benchmark				External I	Benchma		
		Target Benchmark	Internal Benchmark*	King Khalid Univ.	Cairo Univ.	Arab ian Gulf Univ	New Target Benchmark
75.	6%	80%	-	68.8%	-	-	80%
male	75.2%						
famala	76 60/						

Analysis (list strengths and recommendations):

The performance indicator for students' awareness of NU mission rated 75.6 %, 75.2%, 76.6% for the total number of student respondents, male student and female student respectively, which is lower than the target benchmark (80%), while it achieved high rate compared to King Khalid Univ. in favour of Najran University.

Strengths:

-Both male and female students are aware about the University mission.

Recommendations:

Continuing in raising students' awareness of NU mission through conducting seminars and publicizing brochures.

* Explain:

1. Why this internal benchmark provider was chosen?

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

.....

** Explain:

1. Why this external benchmark provider was chosen?

External benchmark was selected as it actually has outcomes similar to that of Najran University.

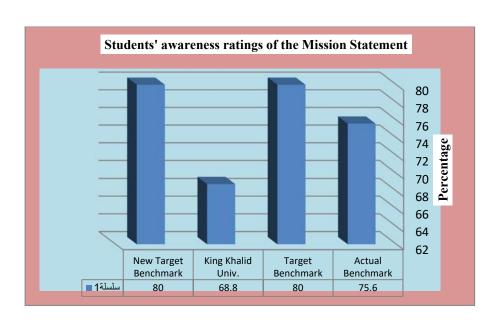
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

King Khalid University

Chart for Students' awareness ratings of the Mission Statement and Objectives



Administrative staff's awareness ratings of the Mission Statement and Objectives

KPI: Administrative staff's awareness of NU mission and objectives NCAAA KPI Reference Number: S1.1 Institutional KPI Reference Number:

			111511	utional ixi i ix	cici ciicc i van	iibci .		
	Actual Benchmark				External I	Benchma		
			Target Benchmark	Internal Benchmark*	King Khalid Univ.	Cairo Univ.	Arab ian Gulf Univ	New Target Benchmark
	76.2	2%	80%	-	68.8%	-	-	80%
	male	76.4%						

female 75.2%

Analysis (list strengths and recommendations):

The performance indicator for both male and female administrative staff's awareness of NU mission rated (76.2 %), which is lower than the target benchmark (80%), while it achieved high rate compared to King Khalid Univ. (68.8%) in favour of Najran University. No significant difference was found between male and female administrative staff.

Strengths:

-The mission is commended by administrative staff. .

Recommendations:

Increase awareness of the administrative staff about NU mission and objectives and their impact on work plans and decision making process.

* Explain:

1. Why this internal benchmark provider was chosen?

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)3. Name of the internal benchmark provider.

.....

** Explain:

1. Why this external benchmark provider was chosen?

External benchmark was selected as it actually has outcomes similar to that of Najran University.

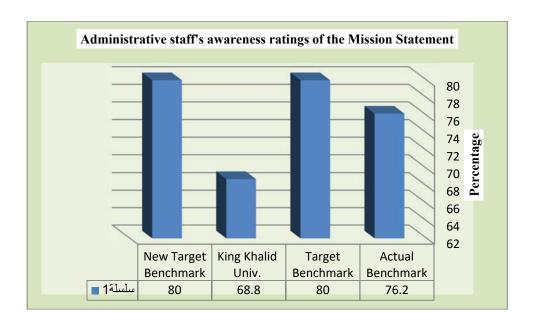
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

King Khalid University

Chart of Administrative staff's awareness ratings of the Mission Statement and Objectives



S.2.1. Stakeholders' evaluation of the Policy Handbook, including administrative flow chart and job responsibilities

KPI: (Average rating on the adequacy of the Policy Handbook on a five-point scale in an annual survey of teaching staff and final year students).

NCAAA KPI Reference Number: __S2.1____

	1	nstitutional KPI Ref	erence Nu	ımber:		
Actual Benchmark	Target Benchmark	Internal Benchmark*	Cairo Univ.,	Univ., Gulf Khalid		New Target Benchmark
			Egypt	Univ., Bahrain	Univ., KSA	
4.18= (83.6%)	4= (80%)	3.95= (79%)	-	-	3.33 = 66.6%	4.5 (90%)
male 83.2%						

female 84.4%

Analysis (list strengths and recommendations):

NU (both male and female sections) achieved a high rate of teaching staff and final year students' satisfaction with the adequacy of the University organizational structure as well as agreement on the Policy Handbook rating 4.18. It surpassed the target bench mark as well as the internal and external benchmarks.

Strengths

High rate of teaching staff and final year students' satisfaction with NU organizational structure and policy handbook.

Recommendations:

This KPI is the adopted NCAAA indicator for the second standard, and one out of 7 indicators for the 8th strategic objective of the university. Close looking for results and data is required for recommendations at the level of program, college and institution.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year achieving 3.95.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit at the Vice-Rectorship for Development and Quality.

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University is one of the leading universities in KSA and accredited by the Education Evaluation Commission (EEC). It is based in the South region of KSA which is the same geographic location of NU.

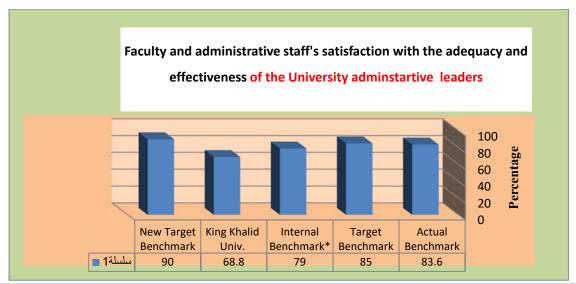
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

King Khalid University

Chart for Stakeholders' evaluation of the Policy Handbook, including administrative flow chart and job responsibilities



S.3.1 Students' overall evaluation on the quality of their learning experiences

KPI: S	KPI: Students' overall evaluation on the quality of their learning experiences NCAAA KPI Reference Number:S3.1 Institutional KPI Reference Number:									
Act	Actual Target		Internal	Externa	l Benchm	nark**	New Target			
Bench	mark	Benchmark	Benchmark*	King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	Benchmark			
3.5	4=	4=	3.4=	3.04=	3.55 =	3.75=	3.75=			
70.8	8%	80%	68%	60.8%	71%	75%	75%			
male	71.4									
female	70.6									

Analysis (list strengths and recommendations):

The degree of students' satisfaction with the experience they acquired during the period of their study in NU is 3.54, which is lower than the targeted value (4) and but higher than that of King Khalid University (3.04).

The least overall evaluation was repreted for the section of provided support (70.2%) followed by learning resources and facilities.

The highest overall evaluation (80.6%) was reported from the students of college of dentistry (Only male students).

Regarding the gender, the highest overall evaluation (81.6%) was reported by male students of language and translation college, while the lowest was reported by male students of community college (62.2%) and male students of Nursing program (63%). For more details please refer to the detailed report.

Recommendations:

This indicator is one out of 3 NCAAA indicators adopted by the University for Standard 3, and also one out of 11 indicators for the 2nd strategic objective of the University, results were viewed in the light of the other related indicators.

The detailed report was studied and discussed to identify areas of weak performance at the level of colleges, programs and gender. Corrective actions and improvement plans were recommended for colleges and programs of unsatisfactory performance and corrective measures were taken at the level of the university to improve the academic support measures and enhance learning resources and facilities in both male and female sections.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the University does not have any branches in its organizational structure, the current internal benchmark depended on the result of the past year which reached 3.04.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider

The Performance Measurement Unit at the Vice-Rectorship for Development and Quality.

** Explain:

1. Why this external benchmark provider was chosen?

Cairo University is a regional university that ranked within the top 500 universities according to the 2016 Shanghai Ranking and it is the oldest university in the Middle East.

Arabian Gulf University was selected because it is a gulf university based in the regional area of Saudi Arabia.

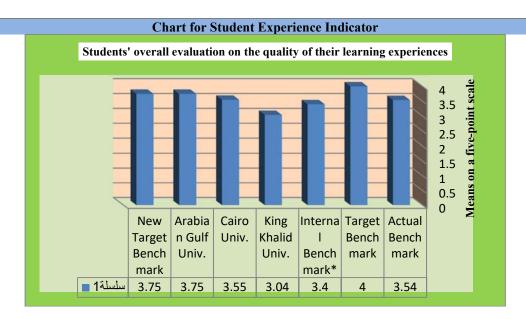
King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

King Khalid University, Cairo University and Arabian Gulf University



S3.2 Proportion of courses in which student evaluations were conducted during the year

KPI: Proportion of courses in which student evaluations were conducted during the year.

NCAAA KPI Reference Number: ___S3.2____

Institutional KPI Reference Number: _____

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			Cairo Univ.,	Arabian Gulf Univ.,	King Khalid	

			Egypt	Bahrain	Univ., KSA	
%100	%100	100%			42.93%	100%

Analysis (list strengths and recommendations):

Since the first year of implementing its first strategic plan (Benaa: Building), NU adopted a system for students to evaluate their courses and to link the admission and registration website to that of the students' questionnaire for evaluating their courses. Thus, the proportion of courses in which student evaluations were conducted is 100%.

The system provides feedback to the instructor on his/ her academic page so that he/ she can use evaluation results to improve teaching and also design the course improvement plan (if necessary) according to the adopted model in the Deanship of Development and Quality.

Recommendations:

Raise the awareness of students about the importance of these polls and how to respond objectively to questionnaires.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the University does not have branches in its organizational structure, the current internal benchmark depended on the result of the past year which reached 100%.

2. How was the benchmark calculated?

The number of evaluated courses by students / the total number of courses.%

3. Name of the internal benchmark provider.

The Performance Measurement Unit at the Vice-Rectorship for Development and Quality.

** Explain:

1. Why this external benchmark provider was chosen?

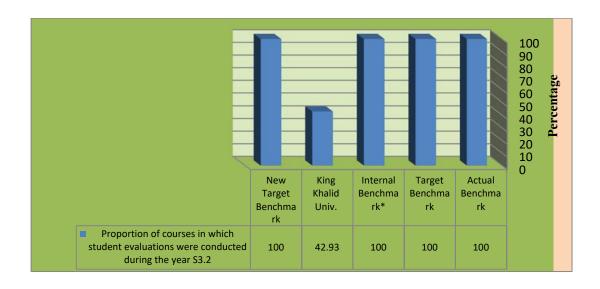
King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of the KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

2. How was the benchmark calculated?

The number of evaluated courses by students $\!\!\!/$ the total number of courses. $\!\!\!/$

3. Name of the external benchmark provider. King Khalid University.

Chart for Courses ratio evaluated by students



S3.3 Proportion of programs in which there was an independent verification, within the institution, of standards of student achievement during the year

KPI: Proportion of programs in which there was an independent verification, within the institution, of standards of student achievement during the year.

NCAAA KPI Reference Number: __S3.3_______
Institutional KPI Reference Number: ______

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			Cairo Univ., Egypt	Arabian Gulf Univ., Bahrain	King Khalid Univ., KSA	
33.3%	75%	23.3%			100%	50%

Analysis (list strengths and recommendations):

NU adopted the independent opinion system via the internal peer evaluator in some of the University programs, rated one third of the university's programs which is lower than that of King Khalid University that rated 100%. However, the internal benchmark with the previous year proves that such indicator has been improved.

Recommendations:

Define pros and cons of the system after reviewing the experience of the programs which already applied the internal independent verification for student achievement, and include the recommended improvement tips in the next year improvement plan to increase number of programs adopting the independent verification and reduce challenges facing application of the system.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the University does not have branches in its organizational structure, the current internal benchmark depended on the result of the past year.

2. How was the benchmark calculated?

(The number of programs using the internal independent opinion system/ the total number of the university programs) \times (100)=

3. Name of the internal benchmark provider.

The Performance Measurement Unit at the Vice-Rectorship for Development and Quality.

** Explain:

1. Why this external benchmark provider was chosen?

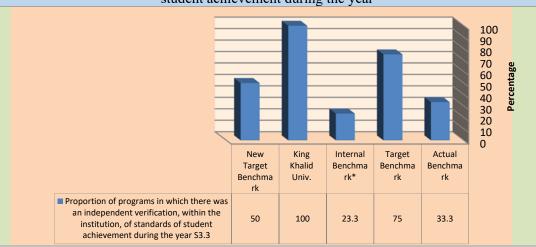
King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of the KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

2. How was the benchmark calculated?

(The number of programs using the internal independent opinion system/ the total number of the university programs) \times (100) =

3. Name of the external benchmark provider. King Khalid University.

Chart for Proportion of programs in which there was an independent verification, within the institution, of standards of student achievement during the year



S4.1 Ratio of students to teaching staff (based on full time equivalent)

KPI: Ratio of students to teaching staff (based on full time equivalent)

NCAAA KPI Reference Number: S4.1

Institutional KPI Reference Number:

Actual	Target	Internal	Extern	al Bencl	New Target	
Benchmark	Benchmark	Benchmark *	King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	Benchmark
15:1	15: 1	15: 1	20: 1	11:1	13:1	15: 1

Analysis (list strengths and recommendations):

- The target benchmark is achieved at the institutional level.
- The actual benchmark in Najran University is nearly comparable to the external benchmark.
- This KPI varies among colleges and programs and interpretation of the results differ according to the nature of the program.

Colleges with the highest ratios are Dentistry, Preparatory year, Community, Sharea and Applied medical sciences; while colleges of Medicine, Computer science and pharmacy have the least ranging from 2.8 to 4 students per teaching staff.

For this reason a comprehensive study was conducted at the level of the university to examine the exact needs of the colleges and programs (male and female sections) from teaching staff and design a plan to satisfy those needs.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

Dividing the Number of students on the Numbers of teaching staff.

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

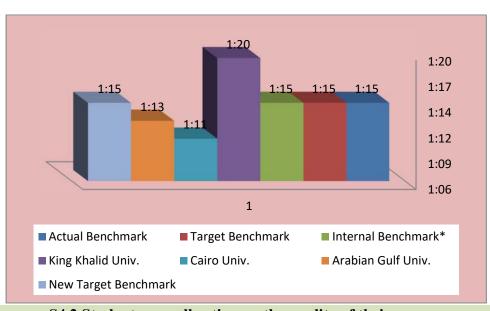
These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

2. How was the benchmark calculated?

Dividing the Number of students on the Numbers of teaching staff.

- 3. Name of the external benchmark provider.
- 1-Arbian Gulf University, Bahrain.
- 2- Cairo University, Egypt.
- 3- King Khaled University, KSA.

Chart for Ratio of students to teaching staff (based on full time equivalent)



S4.2 Students overall rating on the quality of their courses

KPI: Students overall rating on the quality of NCAAA KPI Reference Number: \$4.2

their courses				Institutional KPI Reference Number:				
Actual Benchmark Target Benchmark Benchmark*		External Benchmark** King Khalid Univ. Cairo Gulf Univ. Univ.			New Target Benchmark			
	.2 %	80%	76.2%	72.4%	76.4%	86%	80%	
male female	79.6% 75.8%							

Analysis (list strengths and recommendations):

- All students of Najran University evaluate their courses.
- The student overall rating on the quality of their courses in Najran University is nearly comparable to those of King Khalid University and Cairo University but much less than the value recorded by Arabian Gulf University.
- The overall rating of male students was higher than that of the female students. The results were examined at the level of colleges to detect those of higher performance in addition to those of unsatisfactory results, the highest measure (84%) was reported for college of medicine, while the lowest (73%, 73.2% and 74.8%) were for preparatory year, college of administrative sciences and college of pharmacy respectively.
- More information is found in the detailed reports, which was sent to the colleges to study the results and dig into the areas of unsatisfactory performance to take corrective actions or design an improvement plan, for each separate course the evaluation was uploaded to the page of the teaching staff. The course coordinator is required to attach the results to the course report with his/her plan for improvement.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

4. Why this external benchmark provider was chosen?

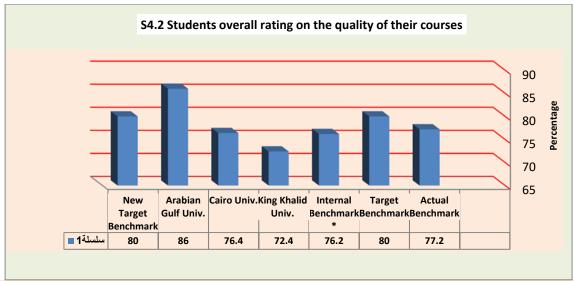
These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

5. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

- 6. Name of the external benchmark provider.
 - 1- Arabian Gulf University, Bahrain.
- 2- Cairo University, Egypt.
 - 3- King Khaled University, KSA.

Chart for Students overall rating on the quality of their courses



S.4.3 Proportion of the teaching staff with verified doctoral qualifications

KPI: Proportion of the teaching staff with verified doctoral qualifications

NCAAA KPI Reference Number: **84.3** Institutional KPI Reference Number:

Actual	Target	Internal	External	Benchma	New Target	
Benchmark	Benchmark	Benchmark*	King Khalid Univ.	Cairo Univ.	Arabi an Gulf Univ.	Benchmark
100%	100%	100%	56%	100%	85%	100%

Analysis (list strengths and recommendations):

All of the Ph. D. holders in Najran University are granted their Ph.D. degrees from reputable and recognized universities.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

No. of the teaching staff with verified doctoral qualifications / Total no. of the Ph.D holders X 100

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

7. Why this external benchmark provider was chosen?

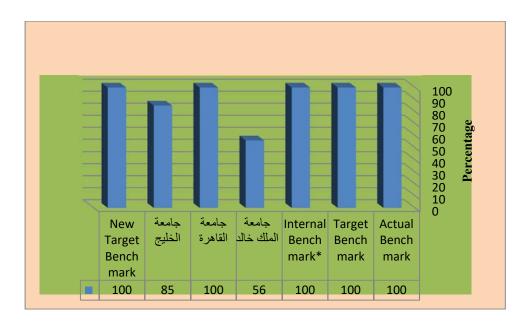
This external benchmark provider was chosen because they share common characteristics with Najran university and they are well known and well organized universities.

8. How was the benchmark calculated?

No. of the teaching staff with verified doctoral qualifications / Total no. of the Ph.D holders X 100 (based on mutual communications between Najran University and the benchmark providers.

- 9. Name of the external benchmark provider.
 - 1- Cairo University, Egypt.
 - 2- Arabian Gulf, Bahrain.

Chart for Proportion of the teaching staff with verified doctoral qualifications



S4.4 Retention rate (percentage of students entering programs who successfully complete first year

KPI: Retention rate (percentage of students entering programs who successfully complete first year.			NCAAA KPI Reference Number: \$4.4 Institutional KPI Reference Number:			
Actual Benchmark	Target Benchmark	Internal Bench mark*	External B King Khalid Univ.	Cairo Univ.	k** Arabi an Gulf Univ.	New Target Benchmark
41%	60%	41.5%	49%	60%	80%	60%

Analysis (list strengths and recommendations):

This KPI is one out of 6 indicators for the 4th standard of NCAAA, in the meantime it is one out of 12 performance indicators for the 2nd strategic objective of Najran university.

-It is recommended to closely study the detailed results and separate data for programs, and at levels of female and male sections. It is worth mentioned that some programs in which the retention rate was very low recommended to improve the admission requirements to guarantee that admitted students have the required basic knowledge and skills for those programs and also to improve contents and quality of the orientation programs for new students to increase the retention rate of students.

The highest performance in this indicator was reported in colleges of Pharmacy and Dentistry (100% and 95.4% respectively), while the lowest was detected in colleges of Arts and sciences-Najran and Sharea (33.6% and 30% respectively).

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

No. of students entering programs who successfully complete first year / Total no. of the new students entering programs $X\ 100$.

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

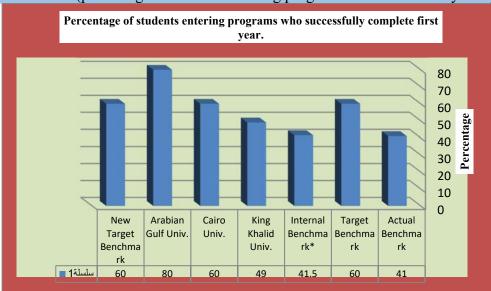
External benchmark providers were chosen because they share common characteristics with

Najran university and they are well known and well organized universities.

- 2. How was the benchmark calculated?
- No. of students entering programs who successfully complete first year / Total no. of the new students entering programs X 100.
 - 3. Name of the external benchmark provider.

King Khalid University, Cairo University and Arabian Gulf University

Chart for Retention rate (percentage of students entering programs who successfully complete first year



S4.5 Proportion of students entering undergraduate programs who complete those programs in minimum time

KPI: Proportion of students entering undergraduate programs who complete those programs in minimum time.

NCAAA KPI Reference Number: \$4.5

Institutional KPI Reference Number:

Actual	Target	Internal	Externa	rk**	New Target	
Benchmark	Benchmark	Benchmar k*	King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	Benchmark
23.52%	50%	22%	39.35%	85%	67.5%	50%

Analysis (list strengths and recommendations):

Proportion of students entering undergraduate programs who complete those programs in minimum time rated (23.52%) which is lower than benchmarking values.

This KPI is one out of 6 indicators for the 4th standard of NCAAA, in the meantime it is one out of 5 performance indicators for the 10th strategic objective of Najran university.

-The highest performance for this indicator was reported for the colleges of Administrative sciences and Applied medical sciences (85% and 84.4% respectively); while the lowest was for the colleges of Arts and sciences- Najran and Community (14.3% and 17.5% respectively).

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

Proportion= Total no. of students entering undergraduate programs who complete those programs in minimum time/ Total number of students enrolled for the same period X 100.

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

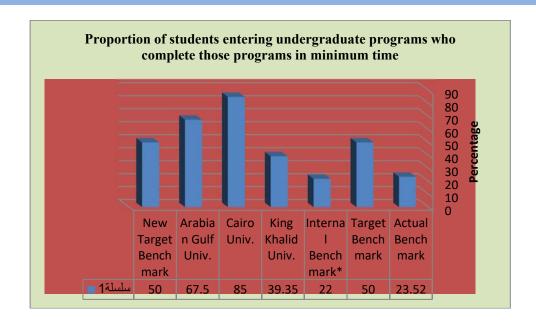
2. How was the benchmark calculated?

Proportion= Total no. of students entering undergraduate programs who complete those programs in minimum time/ Total number of students enrolled for the same period X 100.

3. Name of the external benchmark provider.

King Khalid University, Cairo University and Arabian Gulf University

Chart for Proportion of students entering undergraduate programs who complete those programs in minimum time



S4.6 :Proportion of students entering postgraduate programs who complete those programs in minimum time

KPI: Proportion postgraduate progra programs in minimun	NCAAA KPI Reference Number: \$4.6 Institutional KPI Reference Number:					
Actual Benchmark	Target Benchmark	Internal Benchmar k*	External Benchmark** King Khalid Cairo Gulf Univ. Univ. Univ.		New Target Benchmark	
18.88%	50%	-	_	-	-	50%

Analysis (list strengths and recommendations):

Proportion of students entering postgraduate programs who complete those programs in minimum time rated (18.88%) which is lower than benchmarking values.

The results of this indicator should be discussed in the light of the results of the other indicators of standard 4 and the strategic objective number 10 for Najran University.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

Proportion= Total no. of students entering undergraduate programs who complete those programs in minimum time/ Total number of students enrolled for the same period X 100.

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

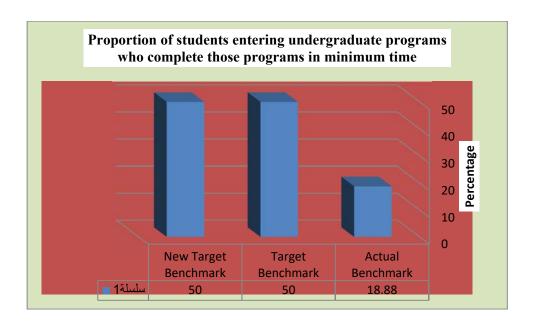
2. How was the benchmark calculated?

Proportion= Total no. of students entering undergraduate programs who complete those programs in minimum time/ Total number of students enrolled for the same period X 100.

3. Name of the external benchmark provider.

......

Chart for Proportion of students entering undergraduate programs who complete those programs in minimum time



S5.1: Ratio of students to administrative staff

KPI: Ratio of students to administrative staff

NCAAA KPI Reference Number: __S5.1 ____ Institutional KPI Reference Number: _

Actual Benchmark	Target Benchmark	Internal Benchmark*	Extern	al Bench	New Target Benchmark	
			King	Cairo	Arabian	
			Khalid	Univ.	Gulf	
			Univ.		Univ.	
21:1	20:1	20.5: 1	21.69: 1	-	14:1	20:1

Analysis (list strengths and recommendations):

Ratio of students to administrative staff rated (21: 1), which is close to the target benchmark, while it is far from the benchmark of Arabian Gulf Univ.

This KPI is one out of 3 indicators for the 5th NCAAA standard, and one out of 9 indicators for the 6th strategic objective for Najran University.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year achieving (20.5: 1).

- 2. How was the benchmark calculated? (Overall No. of students/ No. of administrative staff).
- 3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University.

** Explain:

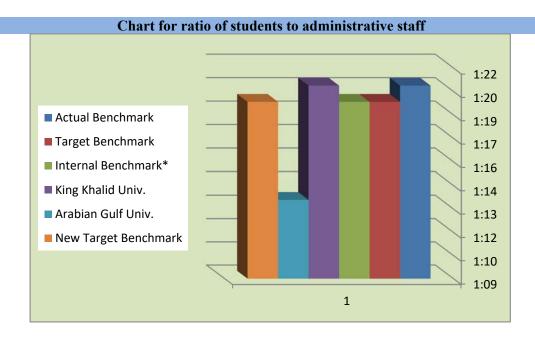
1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

2. How was the benchmark calculated? (Overall No. of students/ No. of administrative staff)

3. Name of the external benchmark provider.

King Khalid Univ. and Arabian Gulf Univ.



S5.2: Proportion of total operating funds (other than accommodation and student allowances) allocated to provision of student services

KPI:	KPI: NCAAA KPI Reference Number: S5.2 Institutional KPI Reference Number:								
Actual Benchmark	Target Benchmark	Internal Benchmark*	Externa King	l Bench Cairo	Arabian	New Target Benchmark			
			Khalid Univ.	Univ.	Gulf Univ.				
0.0007	0.0050	0.0012	0.0047	-	-	0.0030			

Analysis (list strengths and recommendations):

Nu provides support to the services and activities that meet student needs in the light of NU mission within the developmental projects of NU strategic plan assigned to Deanship of Student Affairs. The fund dispersed from the operational budget allocated to provide services and student activities (other than accommodation and student allowances) for the academic year 1436/ 1437 H. was 975.300 Riyal, while the fund dispersed from the budget of the academic year 1437/1438H was 567.215 Riyal. The decrease of 1437/1438H budget was attributed to NU keenness to finish the preparations, establishing and equipping of sports halls at colleges, covered halls and stadium in the University city, with a recommendation to raise the budget in the next years.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

Proportion= Total budget allocated to student service/ University budget)

3. Name of the internal benchmark provider.

Performance Measurement Unit-Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of the KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

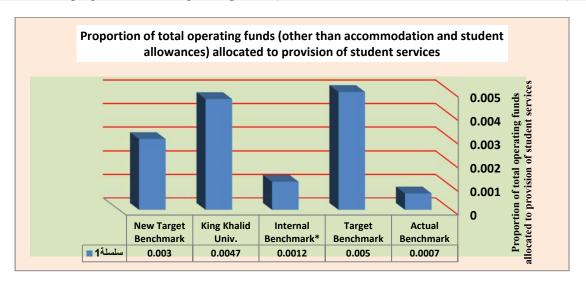
2. How was the benchmark calculated?

Proportion= Total budget allocated to student service/ University budget) * 100%.

3. Name of the external benchmark provider.

King Khalid University

Chart for proportion of total operating funds (other than accommodation and student allowances)



S5.3 Student evaluation of academic and career counselling.

KPI: Student evaluation of academic and career counselling. NCAAA KPI Reference Number: S5.3 Institutional KPI Reference Number:							
Actual Benchmark	Target Benchmark	Internal Benchmark*	Externa King Khalid Univ.	Cairo Univ.	mark** Arabia Gulf Univ.	New Target Benchmark	

70	1%	80%	64.8%	70.8%	75.4%	76.4%	75%
male	73.6%						
female	65.2%						

Analysis (list strengths and recommendations):

NU is keen on providing and supporting the educational environment via many domains, including providing counselling services (professional and academic) to students. Accordingly, it seeks to measure student satisfaction and evaluating the quality of academic advising- social advising services-psychological advising services) in order to identify the appropriateness of this educational environment at the University. This measurement is conducted according to strategic plan indicators and NCAAA standards (on a five-point scale in an annual survey from the perspective of the final year students).

Results reveal that assessment results are average which is still far from the target benchmark, but there are male and female differences at the different colleges, in favour of males. Accordingly, further improvement procedures shall be made.

Regarding colleges, the lowest results were recorded for Sharea and Engineering colleges (59.8% and 52% respectively), while the highest evaluation was recorded for colleges of science and arts- Sharora ans Sience and arts- Najran (87% and 80.9% respectively), the overall evaluation of the female students was lower compared to that of their male counterparts. Detailed results were discussed and general recommendations were reported and sent to colleges to take corrective actions and improvement measures at the levels of college/ program/ gender.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

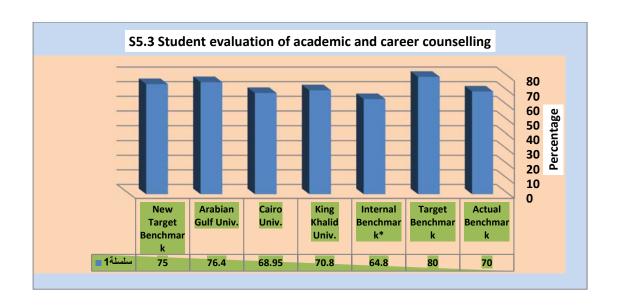
These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

- 3. Name of the external benchmark provider.
 - King Khalid University.
 - Arabian Gulf University.
 - Cairo University.

S5.3 Student evaluation of academic and career counseling.



S6.1 Stakeholder evaluation of library and media center

KPI: Stakeholder evaluation of library and media center

NCAAA KPI Reference Number: S6.1 Institutional KPI Reference Number:

Actual Target		Internal	External Benchmark**			New Target Benchmark	
Beno	chmark	Benchmark	Benchmark *	King Khalid Univ.	Cairo Uni.	Arabi an Gulf Uni.	
%	68.8	%80	%57	66%	%79.4	%74	%80
male	65.8%						
female	70%						

Analysis (list strengths and recommendations):

This KPI is one out of two for the NCAAA 6th standard; in the meantime it is one out of 5 indicators for the 5th strategic objective of Najran University.

The degree of final year students' evaluation of library services on a five-point scale is (68.8%); it is higher than the previous value, but lower than the expected one(80%). This proportion is lower than the benchmarking of Cairo University and Arabian Gulf University, but slightly higher than that of King Khalid University. Accordingly, improvements are demanded, and specific actions need further investigations for the data and detailed results at levels of program, male and female sections.

The lowest evaluation was reported for the equipments of the library (66.8%), despite of the fact that female student have no physical access to the central library of the university the evaluation of the female section was better compared to the male section and this may be due to the availability of specialized libraries in some campasus e.g the female medical campus including colleges of medicine, applied medical sciences and nursing.

The detailed report was sent to the deanship of library affairs to design their improvement plan after studying causes of the unsaftisfactory performance.

- * Explain:
- 1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

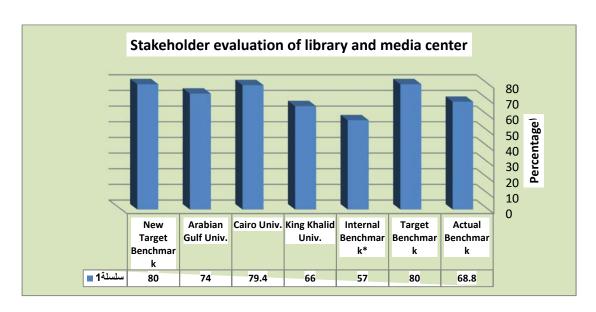
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University, King Khalid University and Arabian Gulf University

Chart for stakeholder evaluation of library and media center



S6.3: Stakeholder evaluation of the digital library

NCAAA KPI Reference Number: S6.3 Institutional KPI Reference Number:									
Ac	Actual Target Internal External Benchmark** New Target								
Benchmark		Benchmark	Benchmark*	King Khalid Univ.	Cairo Uni.	Arabian Gulf Uni.	Benchmark		
77.8%		80%	70%	66%	%85.6	%66	%80		
male	78.2%								
female	76.6%								
Analysis (list strengths and recommendations):									

The degree of stakeholders' satisfaction with the digital library in NU is (77.8%), which is high and quite close to the targeted value 80%. Whereas, improvements are demanded.

The evaluation of the female section for the services of digital library is slightly lower compared to the male section, the detailed report was sent to the deanship of library affairs to study possible reasons for weak evaluation and variation between male and female sections and also among colleges.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

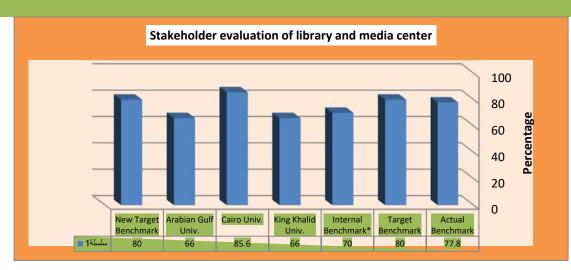
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

King Khalid University, Cairo University, Arabian Gulf University.

Chart for Stakeholder evaluation of library and media center



S7.1 Annual expenditure on IT budget

KPI: Annual expenditure on IT budget.

NCAAA KPI Reference Number: S7.1
Institutional KPI Reference Number:

Actual	Target	Internal	External	New Target
Benchmark	Benchmark	Benchmark*	Benchmark**	Benchmark
4.28 %	5%	-	3.59%	5%

Analysis (list strengths and recommendations):

This KPI is one out of 3 for the 7th NCAAA standard, and one out of 6 indicators for the 4th strategic objective of Najran University.

Annual expenditure on IT budget is 35.000.000 Riyal, which formulates 4.28% of the University budget. This budget is allocated as follows:

- Percentage of IT budget allocated to each program or each student in the university (-).
- Percentage of IT budget allocated to the programmes licences (35 %).
- Percentage of IT budget allocated to IT security (35%).
- Percentage of IT budget allocated to maintenance (30%).

Detailed results and data of this KPI should be examined carefully to detect weak points and areas where improvement should focus at institutional, college, program level.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

IT budget/total budget *100

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

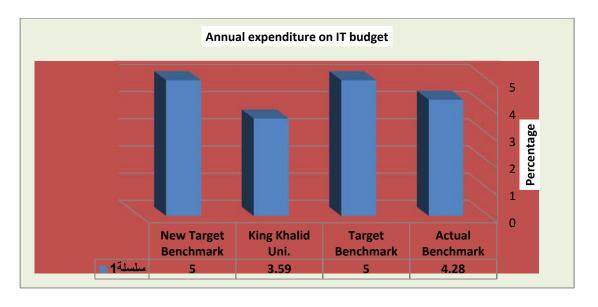
King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of the KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

2. How was the benchmark calculated? Total budget allocated to IT/ University budget *100

3. Name of the external benchmark provider.

King Khalid University.

Chart for annual expenditure on IT budget



S7.2 Stakeholder evaluation of the IT services

KPI: Stakeholder evaluation of the IT services (Average overall rating of the adequacy of on a five-point scale of an annual survey

NCAAA KPI Reference Number: \$7.2
Institutional KPI Reference Number:

Actual		Target	Internal	External	New Target
Benchmark		Benchmark	Benchmark*	Benchmark**	Benchmark
%79.47		80%	71.4%	-	80%
male	79.6				
female	79.4				

Analysis (list strengths and recommendations):

A questionnaire was designed to evaluate stakeholders' satisfaction with the university **IT services**. It comprised the following aspects:

- Instant response when hardware or software problems occur.
- Periodic maintenance of equipment.
- Providing high quality Internet services.
- Using e-mail any time while doing my work.
- Capacity of e-mail inbox is appropriate.
- Purchasing the necessary computers.
- Computer peripherals in the university are of high quality.
- Flexibility of request procedures concerning IT service.
- The University provides a good program for administrative communication.
- The University provides a good portal for the employees' self-service.
- Another questionnaire was designed to evaluate the University site in the academic year 1436/1437 H.

The value recorded for this indicator (for both male and female sections) almost hit the target for the academic year 37/48, it indicates progress compared to the value of the previous year.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total

mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

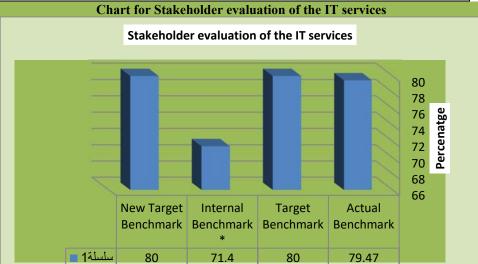
.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

.....



S7.3 Stakeholder evaluation of facilities & equipment

KPI: Stakeholder evaluation of facilities & equipment:

NCAAA KPI Reference Number: \$7.3 Institutional KPI Reference Number:

Actual Target		Internal	External Benchmark**			New Target			
Benchmark		Benchmark	Benchmark*	King	Cairo	Arabian	Benchmark		
				Khalid	Uni.	Gulf			
				Uni.	OIII.	Uni.			
72.	2%	80%	72.16%	-	74.80%	71.7%	75%		
Male	75.4%								
Female	67%								

Analysis (list strengths and recommendations):

- The current actual value for this KPI is about the same value for the previous year and still lower than the expected target.
- The current value is also comparable with those of the external benchmark.
- A new value was set for the target benchmark.
- A closer look at the detailed data and results is recommended to detect areas of dissatisfaction and possible actions for improvement at the level of the university, colleges and programs.

The lowest evaluation was reported for the availability of elevators to serve the teaching staff (57.2%). Lower evaluation from the female section is due to the fact that some colleges have moved to the new campus just recently and they have not settle down yet (e.g. colleges of medicine, applied medical

sciences and Nursing). Corrective actions and measures are taken with the administration of these colleges to provide the required support for quick adjustments.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider

Performance Measurement Unit- Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

External well-reputed benchmarks, whose circumstances and outcomes are similar to those of Najran University, were selected.

2. How was the benchmark calculated?

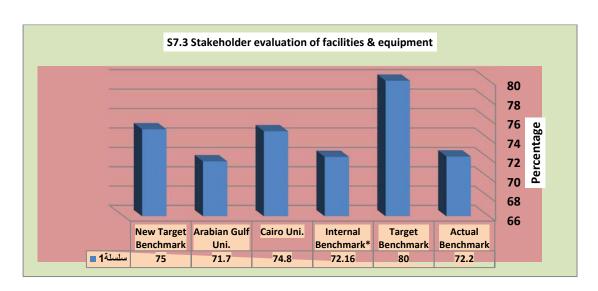
The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Arabian Gulf University, Kingdom of Bahrain

Cairo University, Arab Republic of Egypt

Chart for Stakeholder evaluation of facilities & equipment



مؤشر S8.1 total operating expenditure (other than accommodation and student allowances) per student

KPI: total operating expenditure (other than accommodation and student allowances) per student.

NCAAA KPI Reference Number: S8.1 Institutional KPI Reference Number:

Actual	Target	Internal	External Benchmark**	New Target
Benchmark	Benchmark	Benchmark*		Benchmark

15,122 SAR	20,000 SAR	-	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	20,000 SAR
			29,727 SAR	-	-	

Analysis (list strengths and recommendations):

Total of the student's operational expenditure in NU is 15,122 SAR, which is low compared to King Khalid University. This indicates the low budget of NU which is less than half that of King Khalid University's budget.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

Total budget allocated to the expenditure of learning process/ Total number of the University students

3. Name of the internal benchmark provider. Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of the KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

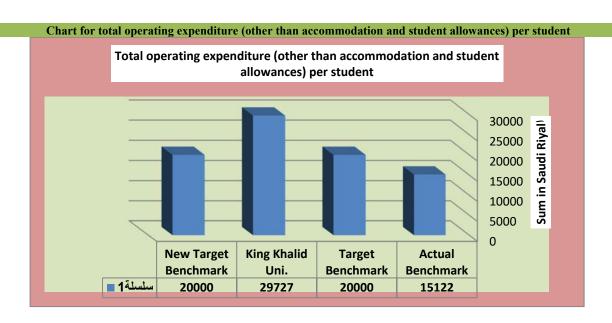
2. How was the benchmark calculated?

Total budget allocate to le

Total budget allocated to the expenditure of learning process/ Total number of the University students

3. Name of the external benchmark provider.

King Khalid University, Abha



S9.1 proportion of teaching staff leaving the institution in the past year for reasons other than age retirement

KPI: proportion of teaching staff leaving the institution in the past year for reasons other than age retirement.

NCAAA KPI Reference Number: **S9.1** Institutional KPI Reference Number:

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			I/:	Aa b.: a	Caina	
0.05	Up to 0.10	0.02	King	Arabian	Cairo	0.03
			Khalid	Gulf Uni.	Uni.	
			Uni.			
			0.19	0.08	-	

Analysis (list strengths and recommendations):

The value of this performance indicator reveals that the rate of faculty members' retention at Najran University is better than the target benchmark, and also better than the values recorded by Arabian Gulf University and King Khalid University. On the other hand it is worth mention to notice that the value almost doubled compared to the previous year which requires close attention and analysis for the data to study possible reasons for this increase in leaving the University and measures to deal with this trend to ameliorate the possible impacts on programs, colleges and university.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

Calculate the percentage of teaching staff leaving the university for reasons other than age retirement to the total number of faculty members $\times 100$

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

External well-reputed benchmarks, whose circumstances and outcomes are similar to those of Najran University, were selected.

2. How was the benchmark calculated?

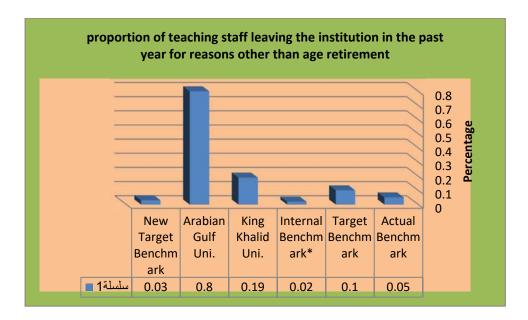
Calculate the percentage of teaching staff leaving the university for reasons other than age retirement to the total number of faculty members $\times 100$

3. Name of the external benchmark provider.

King Khalid University

Arabian Gulf University

Chart for proportion of teaching staff leaving the institution in the past year for reasons other than age retirement



S9.2 Proportion of teaching staff participating in professional development activities during the past year

KPI: Proportion of teaching staff participating in professional development activities during the past year.

NCAAA KPI Reference Number: **S9.2** Institutional KPI Reference Number:

Actual	Target	Internal	External Benchmark**			New Target
Benchmark	Benchmark	Benchmark*	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	Benchmark
35.6%	50%	33.1%	36%	-	-	%40

Analysis (list strengths and recommendations):

The results of this indicator should be discussed in the light of the other KPI for the 9th NCAAA standard, and also with other indicators for the 3rd strategic objective of Najran University "Enhance adequacy and efficiency of teaching staff".

Proportion of teaching staff participating in professional development activities showed slight improvement compared to the previous year value, but it is still far from the target.

The highest performance in this indicator was reported for the colleges of Applied medical sciences and Community (100% and 97.5% respectively), while the lowest was for the colleges of administrative sciences (17%).

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

Total number of faculty members participating in training courses/Total number of faculty members

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University is one of the leading universities in KSA and was accredited by the Education Evaluation Commission (EEC). It is based in the South region of the KSA which is the same geographic location of NU, thus the benchmarking indicates the University's competitive level in its geographic context.

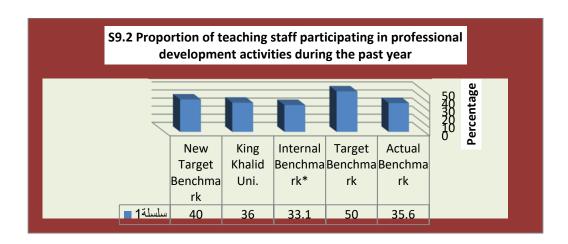
2. How was the benchmark calculated?

Total number of faculty members participating in training courses/Total number of faculty members *100

3. Name of the external benchmark provider.

King Khalid University, Abha

Chart for proportion of teaching staff participating in professional development activities during the past year



S10.2 Number of citations in refereed journals in the previous year per full time equivalent faculty members

KPI: Number of citations in refereed journals in the previous year per full time equivalent faculty members.

NCAAA KPI Reference Number: S10.2 Institutional KPI Reference Number:

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchm King Khalid Uni.		mark** Arabian Gulf Uni.	New Target Benchmark
1:1.57=(0.63)	1:1 =(%100)	1:1.32 =(0.76)	0.59	-	-	1:1 = 100%

Analysis (list strengths and recommendations):

Najran University surpassed the target value of King Khalid University, but the current value is still lower than that of the year 1436/1437 H and the target benchmark; This could be due to the reduction in the budget allocated to scientific research in Najran University in the year 1437/1438 H, comparing to that allocated in the year 1436/1437 H. It is recommended to increase the budget allocated to the scientific research in Najran University as well as enhancing the culture and skills of international publishing of scientific research in ISI scientific journals, among faculty members of Najran University. This will result in achieving the target value, i.e. 1 citation per 1 faculty member.

* Explain:

1. Why this internal benchmark was chosen?

Because comparison between the actual KPI measured in the year 1437/1438 H with the same KPI measured in the previous year 1436/1437 H, will give an indication about

possible progress, which might has been achieved in this respect.

2. How was the benchmark calculated?

By using the formula:

KPI= [Number of citations for papers of faculty members in Najran University in refereed journals in certain year] / [Total Number of full time equivalent faculty members in the same year]

3. Name of the internal benchmark provider.

Performance Indicator Unit; Vice Rectorship for Development and Quality; Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

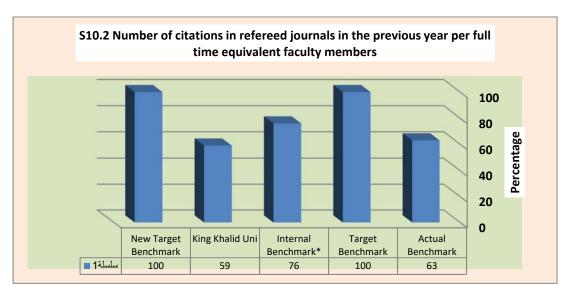
2. How was the benchmark calculated?

KPI= [Number of citations for papers of faculty members in Najran University in refereed journals in certain year] / [Total Number of full time equivalent faculty members in the same year]

3. Name of the external benchmark provider.

Deanship of Academic Development and Quality at King Khalid University.

Chart for number of citations in refereed journals in the previous year per full time equivalent faculty members



S 10.3 Proportion of full time member of teaching staff with at least one refereed publication during the previous year.

KPI: Proportion of full time member of teaching staff with at least one refereed publication during the previous year.

NCAAA KPI Reference Number: __S10.3 _____

Institutional KPI Reference Number: _____

Actual Target Internal External Benchmark** New Target

Benchmark	Benchmark	Benchmark*				Benchmark
			King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	
15.5%	50%	22.5%	-	-	-	50%

Analysis (list strengths and recommendations):

Proportion of teaching staff members with at least one refereed publication during the previous year is 15.5%, which is lower than the value recorded for the previous year and much lower than the target benchmark.

This KPI is one out of four indicators for the 10th NCAAA standard; it is also one of the indicators for the 9th strategic objective of Najran University "Improve scientific research to support sustainable development".

Colleges of the highest measures in this indicator are Education and Sharea (57.2% and 53.4% respectively) while the lowest are Computer Science and Nursing (15% and 15.5% respectively), it is worthmention that the impact of programs and colleges on the overall performance of the university vary as the number of teaching staff in programs differ from one program and one college to another. Some colleges didn't submit the required data for this indicator for the year 1437/ 1438 e.g. College of Medicine. For more information refer to the full annual report of monitoring performance of academic programs 1437/ 1438 H.

* Explain:

1. Why this internal benchmark provider was chosen?

Because comparison between the actual KPI measured in the year 1437/1438 H with the same KPI measured in the previous year 1436/1437 H, will give an indication about possible progress, which might has been achieved in this respect.

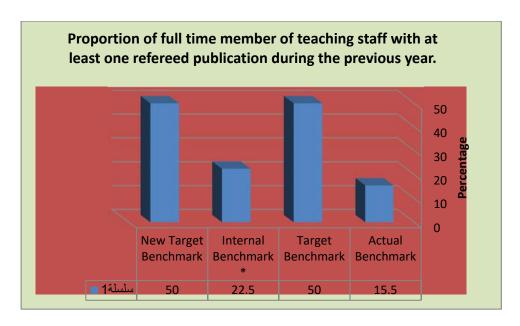
2. How was the benchmark calculated?

Total number of teaching staff members with at least one refereed publication during the previous year/ Total number of teaching staff members.

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University
** Explain:
1. Why this external benchmark provider was chosen?
· · · · · · · · · · · · · · · · · · ·
2. How was the benchmark calculated?
3. Name of the external benchmark provider.

Chart for proportion of full time member of teaching staff with at least one refereed publication during the previous year.



S10.4 Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members

KPI: Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members.

NCAAA KPI Reference Number: \$10.4 Institutional KPI Reference Number:

Actual Benchmark	Target Benchmark	Internal Benchmark*	External King Khalid Uni.	Benchi Cairo Uni.	mark** Arabian Gulf Uni.	New Target Benchmark
0.06	0.20	0.03	(0.17)			-

Analysis (list strengths and recommendations):

The target value of the KPI "Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members" in Najran University is 0.6, i.e. 1 paper or report presented at academic conference per 18 full time equivalent faculty member. This indicates that Najran University has not achieved the target value in both actual benchmark (measured in 1437/1438 H) and the internal benchmark (measured in 1436/1437 H). In addition, Najran University was markedly lower than King Khalid University concerning the KPI which measures Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members. This indicates the necessity of designing improving plan to improve the performance indicator of Najran University in this respect, to reach the target value, i.e. 1 paper or report presented at academic conference per 18 full time equivalent faculty member.

It is recommended to increase the budget allocated to the scientific research in Najran University as well as enhancing the culture and skills of active participation in the scientific conferences among faculty members, to present and publish their scientific research.

* Explain:

1. Why this internal benchmark was chosen?

Because it is an Institutional KPI, so that benchmarking comparison between the actual measured KPI in the year 1437/1438 H with same KPI measured last year 1436/1437 H, will give an indication about possible progress, which might has been achieved in this respect.

2. How was the benchmark calculated?

By using the formula:

KPI= [Number of papers or reports of faculty members in Najran University, presented at academic conferences in certain year] / [Total Number of full time equivalent faculty members in the same year]

3. Name of the internal benchmark provider.

Performance Indicator Unit; Vice Rectorship for Development and Quality; Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

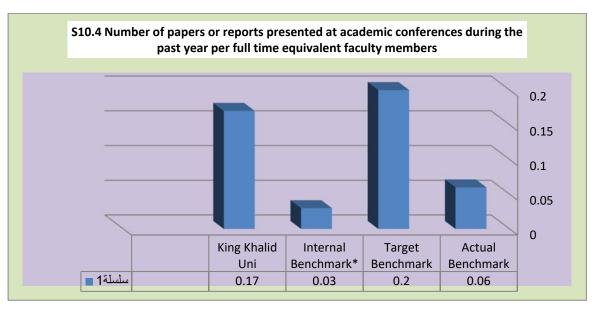
2. How was the benchmark calculated?

KPI= [Number of papers or reports of faculty members in Najran University, presented at academic conferences in certain year] / [Total Number of full time equivalent faculty members in the same year]

3. Name of the external benchmark provider.

Deanship of Academic Development and Quality at King Khalid University.

Chart for Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members



S10.6 Proportion of the total, annual operational budget dedicated to research

KPI: Proportion of the total, annual operational budget dedicated to research.

NCAAA KPI Reference Number: S10.6

Institutional KPI Reference Number:

Actual	Target	Internal	External Benchmark**			New Target
Benchmark	Benchmark	Benchmark*	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	Benchmark
%0.50	%1.0	%0.40	%0.36	-	-	%1.0

Analysis (list strengths and recommendations):

The target value of the KPI "Proportion of the total, annual operational budget dedicated to research" in Najran University is 0.50%. This indicates that Najran University has not achieved the target value in both actual benchmark (measured in 1437/1438 H) and the internal benchmark (measured in 1436/1437 H), which indicates the necessity of designing improving plan to improve the performance indicator of Najran University in this respect, to reach the target value, i.e. 1.0%. On the other hand, Najran University slightly exceeded King Khalid University concerning the KPI which measures proportion of the total, annual operational budget dedicated to research.

It is recommended to increase the budget allocated to the scientific research in Najran University

- * Explain:
- 1. Why this internal benchmark was chosen?

Because comparison between the actual KPI measured in the year 1437/1438 H with the same KPI measured in the previous year 1436/1437 H, will give an indication about possible progress, which might has been achieved in this respect.

2. How was the benchmark calculated?

By using the formula

KPI = [Total amount of budget expended on scientific research in certain year / Total amount of Najran University operational budget in same year] X 100

3. Name of the internal benchmark provider.

Performance Indicator Unit; Vice Rectorship for Development and Quality; Najran University;

- ** Explain:
- 1. Why this external benchmark provider was chosen?

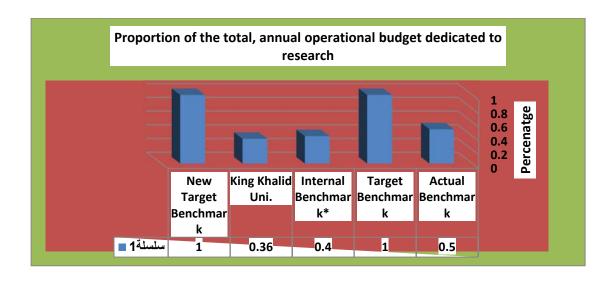
King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

2. How was the benchmark calculated?

KPI = [Total amount of budget expended on scientific research in certain year / Total amount of Najran University operational budget in same year] X 100

3. Name of the external benchmark provider.

Deanship of Academic Development and Quality at King Khalid University.



S11.1 Proportion of full time teaching and other staff actively engaged in community service activities

KPI: Proportion of full time teaching and other staff actively engaged in community service activities.

NCAAA KPI Reference Number: S 11.1 Institutional KPI Reference Number:

Actual	Target	Internal	External Benchmark**			New Target
Benchmark	Benchmark	Benchmark*	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	Benchmark
26.4%	50.0%	13.8%	17.0%	-	-	50.0%

Analysis (list strengths and recommendations):

The target value of the KPI "Proportion of full time teaching and other staff actively engaged in community service activities", in Najran University is 50.0%. This indicates that Najran University has not achieved the target value in both actual benchmark (measured in 1437/1438 H) and the internal benchmark (measured in 1436/1437 H), which indicates the necessity of designing improving plan to improve the performance indicator of Najran University in this respect, to reach the target value. On the other hand, Najran

University exceeded King Khalid University value for this KPI.

Colleges of the highest reported values are Applied medical sciences and Arts and science-Sharora (75% and 54% respectively), while the lowest values were for the colleges of Arts and science-Najran and Preparatory year (8.9% and 17.2%). Impact of programs and colleges on the overall performance of the university varies. Full reports were sent to colleges to study values at the level of the programs (male and female) and take corrective improvement measures to meet the required target benchmark.

* Explain:

1. Why this internal benchmark provider was chosen?

Because comparison between the actual measured KPI in the year 1437/1438 H with same KPI measured last year 1436/1437 H for Najran University, will give an indication about possible progress, which might has been achieved in this respect.

2. How was the benchmark calculated?

This indicator is applied in the last week of a certain academic year by calculating the percentage of: [Number of full time teaching and other staff actively engaged in community service activities in The university / Total Number of full time teaching and other staff in the University] X 100

3. Name of the internal benchmark provider.

Performance Measurement Unit; Vice Rectorship for Development and Quality; Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

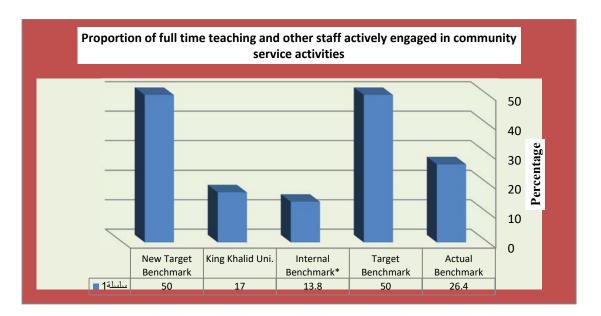
2. How was the benchmark calculated?

KPI= [Number of full time teaching and other staff actively engaged in community service activities in The university / Total Number of full time teaching and other staff in the University] $X\ 100$

3. Name of the external benchmark provider.

Deanship of Academic Development and Quality at King Khalid University.

Chart for proportion of full time teaching and other staff actively engaged in community service activities



S11.2 Number of community education programs provided as a proportion of the Number of departments

KPI: Number of community education programs provided as a proportion of the Number of departments.

NCAAA KPI Reference Number: S 11.2 Institutional KPI Reference Number:

_ 1								
	Actual	Target	Internal	External Benchmark**			New Target	
	Benchmark	Benchmark	Benchmark*	King	Cairo	Arabian	Benchmark	
				Khalid	Uni.	Gulf		
				Uni.	Om.	Uni.		
	1:1.36 = (.74)	2:1 = (2.0)	1.68:1= (1.68)	4.29	-	-	2:1 = (2.0)	

Analysis (list strengths and recommendations):

The target value of the KPI "Number of community education programs provided as a proportion of the Number of departments" in Najran University is 2 Community Education Programs: 1 Academic Department, i.e. 2.0. This indicates that Najran University has not achieved the target value in both actual benchmark (measured in 1437/1438 H) and the internal benchmark (measured in 1436/1437 H). In addition, Najran University was markedly lower than King Khalid University concerning the KPI which measures Number of community education programs provided as a proportion of the Number of departments. This indicates the necessity of designing improving plan to improve the performance indicator of Najran University in this respect, to reach the target value, i.e. 2, meaning 2Community Education Programs per 1 Academic Department.

* Explain:

1. Why this internal benchmark was chosen?

Because comparison between the actual measured KPI in the year 1437/1438 H with same KPI measured last year 1436/1437 H for Najran University, will give an indication about possible progress, which might has been achieved in this respect.

2. How was the benchmark calculated?

This indicator is applied in the last week of a certain academic year by calculating the ratio of: [Number of educational and training programs provided to the community in a certain year] / [Total Number of academic departments in Najran University in the same year].

3. Name of the internal benchmark provider.

Performance Measurement Unit; Vice Rectorship for Development and Quality; Najran University

** Explain:

1. Why this external benchmark provider was chosen?

King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

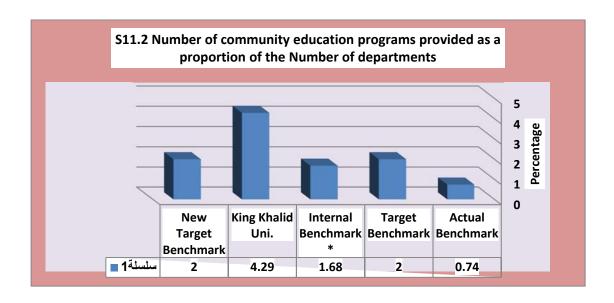
2. How was the benchmark calculated?

KPI= [Number of educational and training programs provided to the community in a certain year] / [Total Number of academic departments in Najran University in the same year].

3. Name of the external benchmark provider.

Deanship of Academic Development and Quality at King Khalid University.

Chart for number of community education programs provided as a proportion of the Number of departments



NU 1.1: Percentage of faculty satisfaction with NU mission.

KPI: Percentage of faculty satisfaction with NU mission NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.1							
Actual Benchmark	Target Benchmark	Internal Benchmark*	Externa King Khalid Uni.	Cairo Uni.	ark** Arabian Gulf Uni.	New Target Benchmark	
86.2%	80%	86.2%	68.8%	87.1%	-	90%	
Amalusia (lia	Analysis (list strongths and parameter detions).						

Analysis (list strengths and recommendations):

Performance indicator of faculty satisfaction with NU mission is 86.2%, which surpasses the target benchmark 80%, while the external benchmark of Cairo University is slightly higher.

Strengths:

Faculty members are highly satisfied with the University mission

* Explain:

1. Why this internal benchmark provider was chosen?

Organizational structure of NU doesn't comprise branches. Consequently, the internal benchmark adopted that of the previous year (86.2%).

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit; Vice Rectorship for Development and Quality; Najran University

** Explain:

1. Why this external benchmark provider was chosen?

Based on Shanghai ranking, Cairo University is ranked as one of the top 500 universities because it is well-established and regional one, and King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

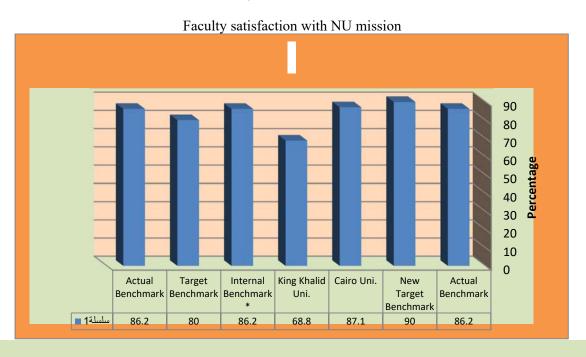
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

Cairo University and King Khalid University

.

Chart for faculty satisfaction with NU mission



NU1.2 Percentage of administrative staff's satisfaction with NU mission.

KPI: Administrative Staff's satisfaction with NU mission NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.2						
Actual	Target	Internal	External	Benchn Cairo	nark** Arabian	New Target
			King	Cairo	Arabian	_

Benchmark	Benchmark	Benchmark*	Khalid Uni.	Uni.	Gulf Uni.	Benchmark
87.17%	80%	87.17%	68.8%	84.6%	-	90%

Analysis (list strengths and recommendations):

Performance indicator of administrative staff's satisfaction with NU mission is 87.7%, which surpasses the target benchmark 80%.

Strengths:

Administrative staff are highly satisfied with the University mission

* Explain:

1. Why this internal benchmark provider was chosen?

Organizational structure of NU doesn't comprise branches. Consequently, the internal benchmark adopted that of the previous year (87.17%).

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit; Vice Rectorship for Development and Quality; Najran University

** Explain:

1. Why this external benchmark provider was chosen?

Based on Shanghai ranking, Cairo University is ranked as one of the top 500 universities because it is well-established and regional one and King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

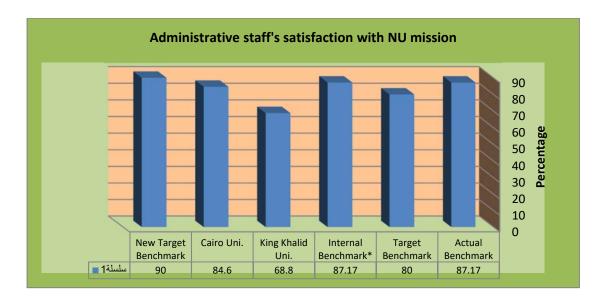
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University and King Khalid University

Chart for administrative staff's satisfaction with NU mission



NU1.3: Percentage of student satisfaction with NU mission.

KPI: Percentage of student satisfaction with NU mission. NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.3							
Actual Benchmark	Target Benchmark	Internal Benchmark*	External King Khalid Uni. (3.44)	Benchn Cairo Uni.	Arabian Gulf Uni.	New Target Benchmark	
88.44%	80%	87.17%	68.8	90.1	-	90%	

Analysis (list strengths and recommendations):

Performance indicator of student satisfaction with NU mission is 88.44% which surpasses the target benchmark 80%, while the external benchmark of Cairo University is somewhat higher.

Strengths:

Students are greatly satisfied with the University mission.

* Explain:

1. Why this internal benchmark provider was chosen?

Organizational structure of NU doesn't comprise branches. Consequently, the internal benchmark adopted that of the previous year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit; Vice Rectorship for Development and Quality; Najran University

** Explain:

1. Why this external benchmark provider was chosen?

Based on Shanghai ranking, Cairo University is ranked as one of the top 500 universities because it is well-established and regional one and King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

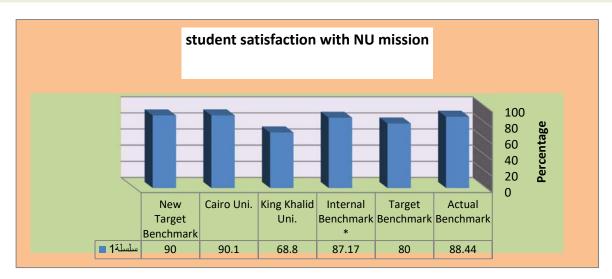
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University and King Khalid University

Chart for student satisfaction with NU mission



NU1.4: Percentage of stakeholders' satisfaction with NU mission

KPI: Percentage of stakeholders' satisfaction with NU mission NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.4						
Actual Benchmark	Target Benchmark	Internal Benchmark*	Externa King Khalid Uni.	l Benchn Cairo Uni.	nark** Arabian Gulf Uni.	New Target Benchmark
95.8%	80%	87.17%	68.8%	90.1%	-	100%

Analysis (list strengths and recommendations):

Performance indicator of stakeholders' satisfaction with NU mission is 95.8 %, which surpasses the target, internal and external benchmark.

Strengths:

Stakeholders are greatly satisfied with the University mission.

* Explain:

1. Why was this internal benchmark provider chosen?

Organizational structure of NU doesn't comprise branches. Consequently, the internal benchmark adopted that of the previous year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit; Vice Rectorship for Development and Quality; Najran University

** Explain:

Why was this external benchmark provider chosen?

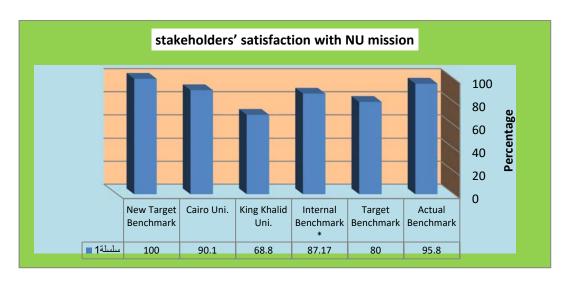
Based on Shanghai ranking, Cairo University is ranked as one of the top 500 universities because it is well-established regional one and King Khalid University lies almost in the same geographical area and is considered as competitor to Najran University. Because of this, using the KPI of King Khalid University in the external benchmark is logic, so that Najran University can compare itself with a competitive University.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider. Cairo University and King Khalid University

Chart for stakeholders' satisfaction with NU mission



NU7.3: Percentage of male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders

KPI: Percentage of male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders

NCAAA KPI Reference Number: Institutional KPI Reference Number:NU7.3

A	ctual	Target Internal		Extern	al Benchm	New Target	
Ben	chmark	Benchmark	Benchmark*	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	Benchmark
74.6%)	75%	68.3%	-	75.35%	75%	75%
male	74.8		_			•	
female	74.6						

Analysis (list strengths and recommendations):

Performance indicator of both male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders is 74.8% and 74.6% respectively with an overall value of 74.6%, which is just about the target benchmark 75%, while the external benchmark is slightly higher than the University actual benchmark (75%).

This indicator is one out of 10 indicators for the 7th strategic objective for Najran University, detailed results should be discussed in the light of values reported for other indicators of the same strategic objective (including job satisfaction) to define weak points and measures for improvement.

* Explain:

1. Why this internal benchmark provider was chosen?

Organizational structure of NU doesn't comprise branches. Consequently, the internal benchmark adopted that of the previous year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

Based on Shanghai ranking, Cairo University is ranked as one of the top 500 universities, and Arabian Gulf University is located in the regional area of Saudi Arabia.

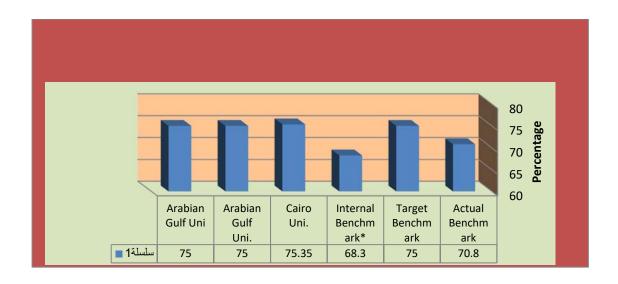
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Arabian Gulf University and Cairo University

Chart for proportion of male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders



NU3.5: Percentage of faculty satisfaction with the scientific councils' performance

KPI: Percentage	KPI: Percentage of faculty satisfaction with the scientific councils' performance						
NCAAA KPI	NCAAA KPI Reference Number:						
Institutional K	Institutional KPI Reference Number: NU3.5						
Actual	Target	Internal	External Benchmark**	New Target			

Benchmark		Benchmark	Benchmark*	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	Benchmark
90.	6%	90%	86.5%	-	96.3%	-	95%
male	91.6						
female	87.6						

Analysis (list strengths and recommendations):

From the perspective of faculty members, the performance indicator for scientific councils' performance rated (90.6%), which is about the same value of the targeted benchmark (90 %), while the external benchmark was higher.

Regarding colleges, the highest overall satisfaction was reported from colleges of Dentistry, Science and arts- Sharora and Medicine (97.6%, 95.8%, and 94.6 respectively), while the lowest was reported for colleges of Preparatory year, Engineering and Nursing (86.2%, 87.4% and 87.6% respectively).

Regarding the gender the highest satisfaction for the female section was reported in the colleges of Sciences and arts- Sharora and Community (94.4% and 91.6% respectively), while the lowest was for the college of Computer sciences and Information technology (75.4%) and deanship of community service (61%).

Detailed results and report were sent to the respective colleges to take corrective actions and measures to deal with the causes of less than satisfactory performance.

Strengths:

From the perspective of faculty members, scientific councils' performance has improved compared to the previous year.

Recommendations:

To define objective performance indicators for scientific councils' performance.

* Explain:

1. Why this internal benchmark provider was chosen?

Organizational structure of NU doesn't comprise branches. Consequently, the internal benchmark adopted that of the previous year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit at the Vice-Rectorship for Development and Quality.

** Explain:

1. Why this external benchmark provider was chosen?

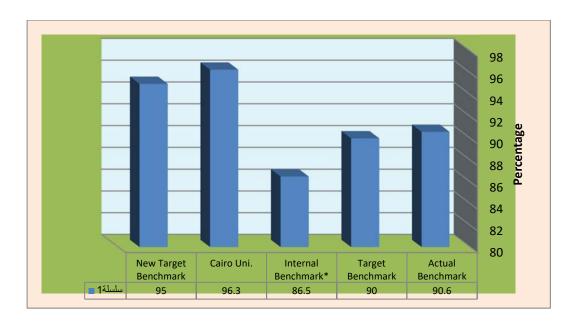
Cairo University is a regional university that ranked within the top 500 universities according to the 2016 Shanghai Ranking and it is the oldest university in the Middle East.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University



NU1.5: Proportion of annual increase in achieving NU mission through the proportion of achieving NU strategic objectives

KPI: Proportion of annual increase in achieving NU mission through the proportion of achieving NU strategic objectives.

NCAAA KPI Reference Number: ______ Institutional KPI Reference Number: NU 1.5

Actual	Target	Internal	Externa	l Benchr	nark**	New Target
Benchmark	Benchmark	Benchmark*	King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	Benchmark
17.9%	15%	13.5%	-	25%	-	20%

Analysis (list strengths and recommendations):

According to its internal systems concerning the implementation of the strategic plan, the University adopted the preparation of annual reports on achieving its mission in the light of the proportion of achieving NU strategic objectives.

Strengths:

Continuous progress in achieving the University mission, which rated 60% at the end of the third stage of the University strategic plan.

Recommendations:

Adopting electronic program to follow up achieving NU mission and strategic objectives.

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year.

2. How was the benchmark calculated?

Overall proportion of the annual strategic objectives according to the proportion of achieving the strategic plan projects/Total targeted benchmark when implementing the plan projects with percentage 100%.

3. Name of the internal benchmark provider.

Performance Measurement Unit at the Vice-Rectorship for Development and Quality.

** Explain:

1. Why this external benchmark provider was chosen?

Cairo University is a regional university that ranked within the top 500 universities according to the 2016 Shanghai Ranking and it is the oldest university in the Middle East.

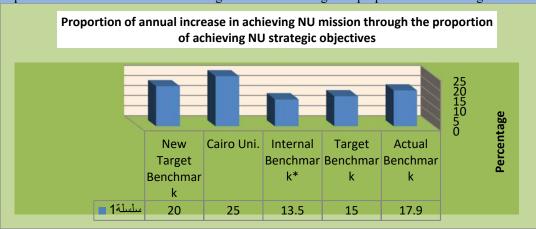
2. How was the benchmark calculated?

Cairo University has a five-year strategic plan, 20% of the plan is implemented yearly and 25% of the plan objectives have been implemented compared to the preceding year.

3. Name of the external benchmark provider.

Cairo University

Chart for proportion of annual increase in achieving NU mission through the proportion of achieving NU strategic objectives



مؤشر Proportion of the Academic Programs that assessed the Program learning outcomes : NU1.6

Programs	KPI: Proportion of the Academic Programs that assessed the Program learning outcomes.				NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.6				
Actual Benchm ark	Target Benchmark	Internal Benchmar		External King Khalid Uni.	Benchn Cairo Uni.	nark** Arabi an Gulf Uni.	New Target Benchmark		
30 %	50%	20%		20 %	-	-	50%		

Analysis (list strengths and recommendations):

- Most of teaching staff are trained to assess program learning outcomes.
- There was no electronic program to help teaching staff to collect the data for program learning outcome.
- It is recommended for each program to make a plan to assess 2 to 3 learning outcome each year.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

No. of the programs that assessed their learning outcomes / No. of all academic programs X 100

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

This external benchmark provider was chosen because it shares common characteristics with Najran university and it is well known and well organized university.

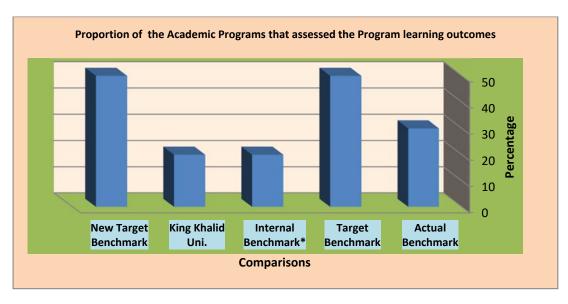
2. How was the benchmark calculated?

No. of the programs that assessed their learning outcomes / No. of all academic programs X 100

3. Name of the external benchmark provider.

-King Khalid University, KSA

Chart for proportion of the Academic Programs that assessed the Program learning outcomes



NU2.2: Satisfaction of students with the fairness and objectivity of Exams

KPI: Satisfaction of students with the	NCAAA KPI Reference Number:
fairness and objectivity of Exams.	Institutional KPI Reference Number: NU2.2

Actual	Target	Internal	External Benchmark**	New Target
Benchmark	Benchmark	Benchmark*		Benchmark
78.2 %	80%	67 %	-	80%

Analysis (list strengths and recommendations):

- The university is near to achieve the target benchmark.
- It is recommended to make focus groups with the students to share them how to enhance the assessment system.
- We have to verify the student achievements through external evaluators not only by internal evaluators.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

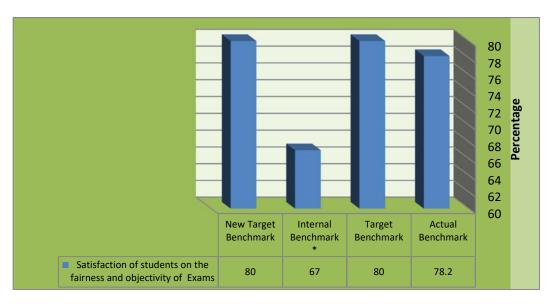
- 4. Why this external benchmark provider was chosen?

 Not available
- 5. How was the benchmark calculated?

Not available

6. Name of the external benchmark provider. Not available

Chart for satisfaction of students on the fairness and objectivity of Exams



NU6.3: Percentageof students that evaluated their courses

KPI: Proportion of students that evaluated their courses					ence Num eference l	nber Number: NU6.3
Actual Benchmar k	Target Benchmark	Internal Benchman	Externa King Khalid Uni.	l Bench Cairo Uni.	mark** Arabian Gulf Uni.	New Target Benchmark
100 %	100%	100%	-	25 %	100%	100%

Analysis (list strengths and recommendations):

- All of the students in Najran University evaluate their courses electronically at the end of each semester.
- * Explain:
- 1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

No. of the students who evaluated their courses / Total no. of the students X 100.

3. Name of the internal benchmark provider.

Performance Measurement Unit, Najran University.

** Explain:

7. Why this external benchmark provider was chosen?

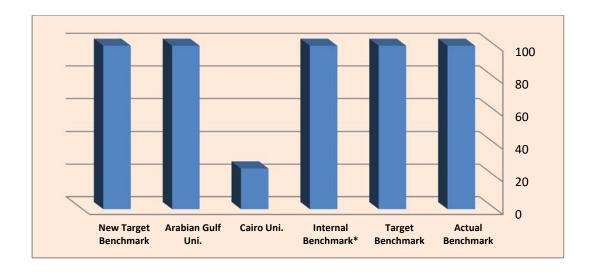
These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

8. How was the benchmark calculated?

No. of the students who evaluated their courses / Total no. of the students X 100.

- 9. Name of the external benchmark provider.
- -Arabian Gulf, Bahrain.
- Cairo University, Egypt.

Chart for Percentageof students that evaluated their courses



NU 7.8: Percentageof job satisfaction among teaching staff

KPI: Percentageof job satisfaction among teaching staff

NCAAA KPI Reference Number: ____

	Institutional KPI Reference Number: NU 7.8						
Ac	Actual Target		Internal	External Benchmark**		New Target	
Bencl	nmark	Benchmark	Benchmark*			Benchmark	
				King	Cairo	Arabian	
				Khalid Uni.	Uni.	Gulf Uni.	
80.	2%	85%	78.4%	-	70.2%	79%	83%
male	81.4%						
female	77.2%						

Analysis (list strengths and recommendations):

Percentage of job satisfaction among teaching staff of both male and female sections in NU is still lower than the targeted benchmark, but it showed an improvement compared to the value of the previous year and also higher level compared to the external benchmarks.

The highest satisfaction was reported for the section of social and physcological services (85.2%), while the lowest satisfaction was reported for the section of incentives, promotions and wadges (65%). Regarding colleges, the highest satisfaction was reported for colleges of Dentistry, Science and arts-Sharora and Community (94.2%, 81.8% and 81.2 respectively), while the least satisfaction was reported for the colleges of Science and arts- Najran, preparatory year and Engineering (72%, 75% and 76% respectively).

Regarding gender, the overall satisfaction of the female teaching staff was lower than that of their counterparts in the male section. The highest satisfaction in the female section was reported for the college of Medicine, deanship of community services and college of community (92.4%, 83.4% and 81.8% respectively), while the least was reported for the colleges of Sciences and arts- Najran, Education and Applied medical sciences and Science and arts- Najran (69.6%, 71% and 72%) respectively). Causes for low satisfaction were studied by the assigned committee at the level of the University to improve satisfaction of teaching staff.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

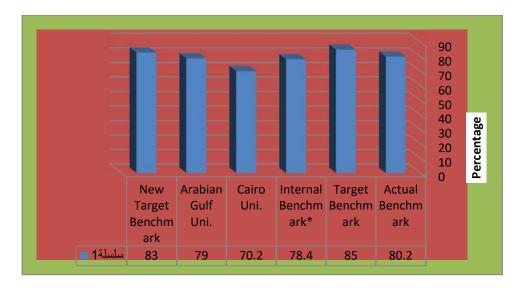
1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

- 3. Name of the external benchmark provider.
- -Arabian Gulf, Bahrain.
- Cairo University, Egypt.



NU 7.9: Percentageof job satisfaction among male and female administrative staff

KPI: Pe	KPI: Percentageof job satisfaction among male and female administrative staff NCAAA KPI Reference Number: Institutional KPI Reference Number: NU 7.9						
Act Bench		Target Benchmark	Internal Benchmark*	Exter	nal Bench	mark**	New Target Benchmark
				King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	
61.	2%	80%	64%	-	65.4%	72%	70%
male female	61.6						

Analysis (list strengths and recommendations):

Percentageof job satisfaction among male and female administrative staff at Najran University rated (61.2%), which is lower than the target benchmark (80%), while it is close to the benchmark of Cairo University and lower than that of Arabian Gulf University. Thus, NU has formed several committees to improve degree of job satisfaction. They have started work and coordination has been established with the committee members to detect areas of dissatisfaction and define proper improvement measures to deal with them.

Degree of job satisfaction in 1438/1439 H. will be assessed according to these committees' accomplishments.

The highest satisfaction was reported for the relationship with colleagues (82.8%), while the lowest was for the suitability of bonuses and incentives, chance for training and improving skills and support for creativity and innovation (43.6%, 49.8% and 52.6% respectively). Regarding gender, the overall satisfaction of the female staff was slightly lower compared with their male counterparts but at the level of some areas the difference was more obvioue e.g chances for promotions and availability of facilities, equibments and stationery tools (47.6% and 57.6% respectively).

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

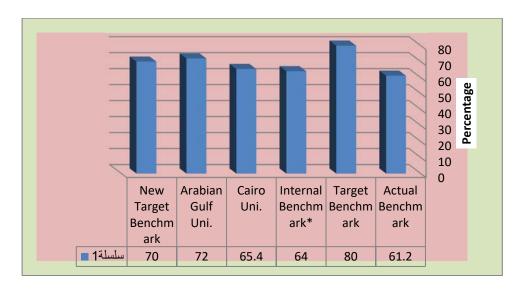
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider. Arabian Gulf University and Cairo University

Chart for

Chart for Percentageof of job satisfaction among male and female administrative staff



NU 3.8: Percentageof of faculty satisfaction with the adequacy and effectiveness of academic leaders (Deans).

KPI: Pe	KPI: Percentageof of faculty satisfaction with the adequacy and effectiveness of academic leaders (Deans). NCAAA KPI Reference Number: NU 3.8 Institutional KPI Reference Number:						
	tual hmark	Target Benchmark	Internal Benchmark*	Exte	mal Bench	ımark**	New Target Benchmark
				King Khalid Uni.	Cairo Uni.	Arabian Gulf Uni.	
77.	.6%	80%	78.6%	1	-	ı	80%
male	76.6%						
female	78.1%						

Analysis (list strengths and recommendations):

Overall (male and female) faculty satisfaction with the adequacy and effectiveness of academic leaders rated (77.6%), which is lower than the target benchmark (80%), and is also lower than the preceding

benchmark, rating (78.6%), in 1436/1437 H. This indicator requires further in-depth look at the detailed data and results at different levels to detect weak areas and areas of dissatisfaction, and define corrective and improvement measures to deal with.

The reported results showed the highest satisfaction with personal attribute and leadership features (81.2% and 79.4% respectively), while the least satisfaction was with the performance measures related to activation of governance (73.4%) especially the support provided to improve research (70.4%).

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

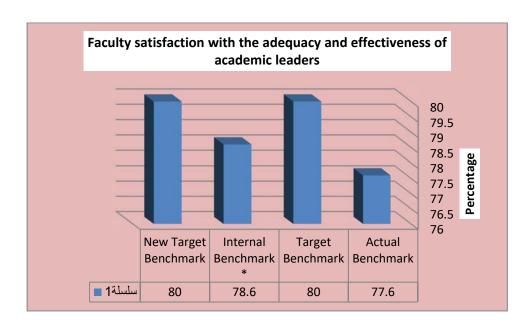
......

2. How was the benchmark calculated?

3. Name of the external benchmark provider.

Not available

Chart for Percentageof of faculty satisfaction with the adequacy and effectiveness of academic leaders



NU3.7: Percentageof of faculty satisfaction with the adequacy and effectiveness of academic leaders (Head of Departments)

KPI: Proportion of faculty satisfaction with the adequacy and effectiveness of academic leaders (Head of

Departn	nents)						
	NCAAA KPI Reference Number:						
		Institution	nal KPI Refere	nce Numb	<u>er: _ NU3</u>	3 . 7	
Ac	tual	Target	Internal	Exter	nal Bench	nmark**	New Target
Benchmark		Benchmark	Benchmark*			Benchmark	
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
77.	.6%	80%	-	ı	1	1	80%
male	77.2%						
female	79%						

Analysis (list strengths and recommendations):

Overall faculty (male and female) satisfaction with the adequacy and effectiveness of academic leaders (Head of Departments) rated (77.6%), which is close to target benchmark (80%). The full report contains the detailed results at the level of college and gender and recommendations for improvement.

* Explain:

1. Why this internal benchmark provider was chosen?

.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

2. How was the benchmark calculated?

3. Name of the external benchmark provider.

Not available

Chart for Percentageof of faculty satisfaction with the adequacy and effectiveness of academic leaders (Head of Departments)



NU1.12: Percentage of academic leaders' satisfaction with the performance of Vice Rectorship for academic affairs

KPI: Percentageof of academic leaders' satisfaction with the performance of Vice Rectorship for academic affairs

	Institutional KPI Reference Number:NU1.12							
Actual		Target	Internal	External Benchmark**		New Target		
Benc	hmark	Benchmark	Benchmark*			Benchmark		
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.		
70	.2%	80%	-	-	-	-	80%	
male	69%							
female	72.4%							

Analysis (list strengths and recommendations):

Deans, Vice Deans and Department heads' satisfaction with the performance of Vice Rectorship for academic affairs rated (70.2%), which is satisfactory, but lower than the target benchmark (80%). The highest satisfaction was reported for the role of the rectorship in providing e- learning and distance learning (78.8%), while the least satisfaction (62.6%) was reported for the role of the rectorship in studying the challenges of academic performance and providing solutions and improvement measures for academic and educational domains. The response of the female leaders was generally higher on all items of the questionnaire except for the satisfaction with the role of the rectorship in launching new academic programs to cope with the needs of labor market, improving the educational services provided to the students, making use of different new technologies and its applications in education and research and finally collaboration with community sectors to improve study plans and academic programs (62.8%, 72.4%,69.6% and 64.8% respectively compared to 67.6%, 75.8%, 70% 67.2% for the male section).

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1. Why this internal benchmark provider was chosen?

.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

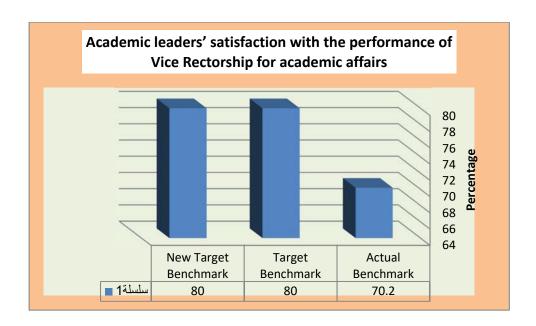
1. Why this external benchmark provider was chosen?

2. How was the benchmark calculated?

3. Name of the external benchmark provider.

Not available

Chart for Percentage of academic leaders' satisfaction with the performance of Vice Rectorship for academic affairs



NU 3.10: Percentage of faculty satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

KPI: Percentage of faculty satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

NCAAA KPI Reference Number:

	Institutional KPI Reference Number: NU3.10							
Actual Target		Internal	External Benchmark**			New Target		
	Benc	hmark	Benchmark	Benchmark*				Benchmark
					King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
	70)%	80%	-	-	-	-	80%
	male	70%						
	female	69.8%						

Analysis (list strengths and recommendations):

Faculty (both male and female) satisfaction with the training effect of the courses they participated in rated (70%), which is satisfactory, but lower than the target benchmark (80%). The highest evaluation by teaching staff for the impact of training programs and workshop was for the workshops under the domain of quality management (71.6%), while the lowest was for the domain of scientific research (67%).

* Explain:

1. Why this internal benchmark provider was chosen?

.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

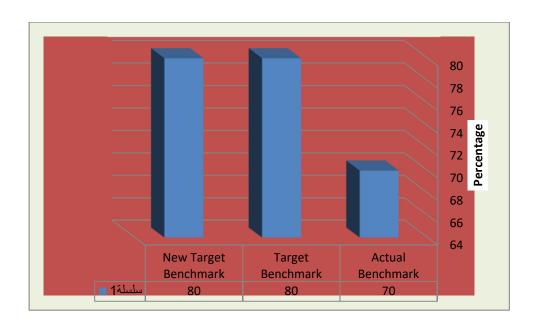
3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?	
2. How was the benchmark calculated?	
3. Name of the external benchmark provider. Not available	

Chart for Percentage of faculty satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)



NU3.11: Percentage of Department heads' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

KPI: Percentage of Department heads' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

	Institutional KF1 Reference Number:NO5.11							
Actual	Target	Internal	Exte	External Benchmark**		New Target		
Benchmark	Benchmark	Benchmark*			Benchmark			
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.			
73.2%	80%	-	1	-	-	80%		

Analysis (list strengths and recommendations):

Department heads' satisfaction with the training effect of the courses, which faculty members participated in, rated (73.2%), which is satisfactory, but lower than the target benchmark (80%).

*	T 1	
~	Expl	ain
	LIAU	ıaıII.

1. Why this internal benchmark provider was chosen?

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

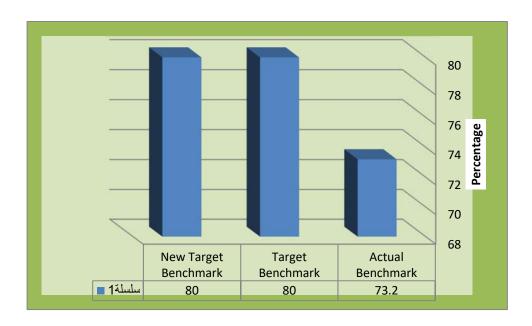
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of Department heads' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)



NU 7.4: Percentage of administrative staff's satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

KPI: Percenta	courses and NCAAA F			ance of training
Actual	Target	Internal	External Benchmark**	New Target
Benchmark	Benchmark	Benchmark*		Benchmark

			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
72.8%	80%	-	-	1	1	80%

Administrative staff's satisfaction with the training effect of the courses, they participated in, rated (72.8 %), which is satisfactory, but lower than the target benchmark (80%).

* Explain:

1. Why this internal benchmark provider was chosen?

.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

- 3. Name of the internal benchmark provider.
- 3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

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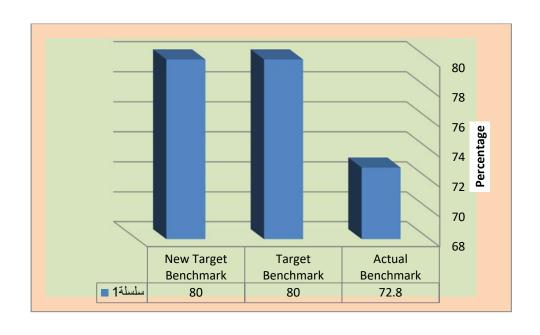
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of administrative staff's satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)



NU 7.5: Percentage of administrative leaders' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

KPI: Percentage of administrative leaders' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)

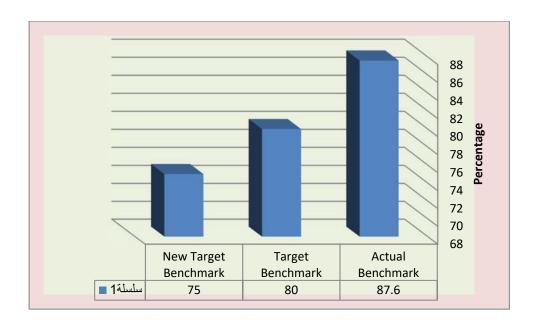
	institutionai	KP1 Reference	Number:	<u> NU 7.3</u>	·		
Actual	Target	Internal	External Benchmark**			New Target	
Benchmark	Benchmark	Benchmark*				Benchmark	
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.		
67.6%	80%	-	-	-	-	75%	

Analysis (list strengths and recommendations):

Administrative leaders' satisfaction with the training effect of the courses, which the administrative staff participated in, rated (67.6 %), which is lower than the target benchmark (80%) and necessitates improvement.

participated in, rated (07.0 70), which is lower than the target benchmark (6070) and necessitates
improvement.
* Explain:
1. Why this internal benchmark provider was chosen?
2. How was the benchmark calculated?
The average of the questionnaire is converted to a percentage weight by the following
equation: The total mean of the scale / number of the scale items multiplied by (100)
equation. The total mean of the scale hamber of the scale terms multiplied by (100)
2 Name of the internal honels marridge
3. Name of the internal benchmark provider.
Performance Measurement Unit
** Explain:
1. Why this external benchmark provider was chosen?
2. How was the benchmark calculated?
3. Name of the external benchmark provider.
Not available

Chart for Percentage of administrative leaders' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)



NU1.10: Percentage of faculty satisfaction with the performance of Vice Rectorship for Development and Quality

KPI: Perce	KPI: Percentage of faculty satisfaction with the performance of Vice Rector ship for Development and Quality NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.10							
Actual Benchmark		Target Benchmark	Internal Benchmark*			New Target Benchmark		
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.		
77.8%		80%	71.8%	-	-	-	80%	
male	77.8%							
female	77%							

Analysis (list strengths and recommendations):

A questionnaire on faculty satisfaction with the performance of Vice Rectorship for Development and Quality at NU was applied to a sample of faculty members, it is also available on the University website:

 $\underline{https://docs.google.com/forms/d/e/1FAIpQLSeGaGrh8sRJS9K6XC3PcXB2pZC1Xn_TeNUTEpaS3Twu60JNag/viewform}$

Various administrative procedures were conducted to raise ratio of responses. It was statistically analyzed using SPSS. Results revealed that proportion of faculty satisfaction with the performance of Vice Rectorship for Development and Quality rated (77.8) in 1437/1438, with arithmetic mean (3.89) on five-point scale. It is higher than the benchmark of the preceding year 1436/1437, which rated (71.8%), but still lower than the target benchmark (80%).

The highest overall satisfaction (84.2%) was reported for the role of the vice rectorship in organizing training workshops for teaching staff on preparing program and course specifications and reports, while the least satisfaction (63.8%) was reported for the financial rewards provided by the rectorship for distinguished achievement.

The highest value for teaching staff satisfaction with the performance of the rectorship was reported for the male teaching staff of Arts and science college-Sharora (85.6%) and female faculty of Community college (85%), while the least satisfaction was for female faculty of Arts and science college- Sharora, Community services deanship and Administrative sciences (67.4%. 68.6% and 68.8% respectively). The detailed report (including results at the level of colleges and gender) was studied to define areas of weak performance and recommended measures for improvement.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (71.8%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

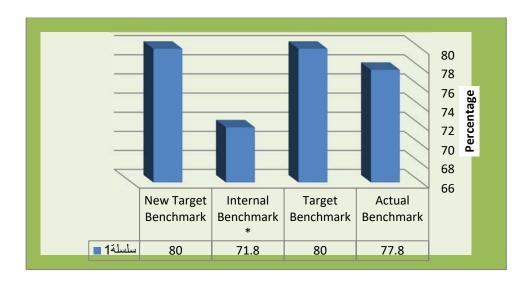
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of faculty satisfaction with the performance of Vice Rectorship for Development and Quality



NU1. 9: Percentage of faculty satisfaction with the performance of the units of Development and Quality

KPI: Pe	rcentage		on with the perfo KPI Reference I KPI Referenc	Number:			nent and Quality
Actual Benchmark		Target Benchmark	Internal Benchmark*	Extern	nal Benchi	mark**	New Target Benchmark
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
74.	4%	%80	74.2%	-	-	-	80%
male	74%			•			
female	75.2%	angths and racom	mandations).				

Analysis (list strengths and recommendations):

Proportion of faculty satisfaction with the performance of the development and quality units in their colleges rated

(74.4 %) in 1437/1438, which is lower than the target benchmark (80%) and slightly higher than that of the previous benchmark (74.2%) in 1436/1437.

The highest satisfaction value was reported for the roles of the unit to activate the internal quality system at all levels and to support programs to meet accreditation requirements (80.2% and 79.4% respectively), while the least satisfaction (67.6%) was for the role in improving research.

Full report was sent to the colleges to use the detailed results (at both male and female sections of the college) as indicators for the performance of the unit and its male/ female coordinators, corrective measures are recommended in the annual improvement plan of each unit according to the respective results.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (74.2%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

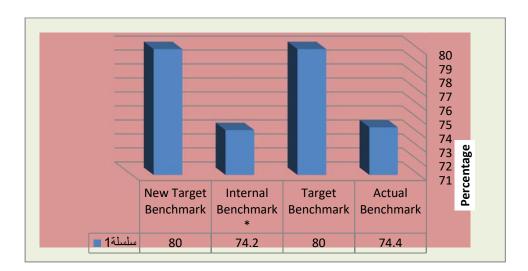
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of faculty satisfaction with the performance of the units of Vice Rector ship for Development and Quality



NU1.11: Percentage of faculty satisfaction with the performance of Deanship for Development and Quality

KPI: Percentage of faculty satisfaction with the performance of Deanship for Development and Quality

NCAAA KPI Reference Number: _____

Institutional KPI Reference Number: __NU1.11_____

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
74.6%	80%	70.8%	-	-	-	80%

Faculty satisfaction with the performance of Deanship for Development and Quality rated (74.6) in the third periodic benchmark, with arithmetic mean (3.73) on five-point scale. It is higher than the first benchmark of the academic year 1435/1436, rating (72.4%), and the second benchmark of the academic year 1436/1437, rating (70.8%).

The current benchmark is close to the target benchmark (80%).

* Explain:

1. Why this internal benchmark provider was chosen?

Because the organizational structure of the University does not include branches, it adopted the internal benchmark of the preceding year achieving (70.8%).

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

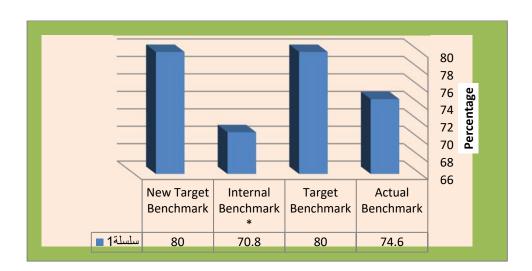
2. How was the benchmark calculated?

•••••

3. Name of the external benchmark provider.

Not available

Chart for Percentage of faculty satisfaction with the performance of Deanship for Development and Quality



NU3.6: Percentage of faculty satisfaction with the quality of evaluation procedures adopted in NU

KPI: Percentage of faculty satisfaction with the quality of evaluation procedures adopted in NU

	NCAAA KPI Reference Number: Institutional KPI Reference Number:NU3.6								
Actual Benchmark		Target Benchmark	Internal Benchmark*	Exterr	nal Benchi	mark**	New Target Benchmark		
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.			
75.	2%	80%	73.2%	-	97.2%	66%	80%		
male female	75.2 74.4								

Faculty satisfaction with the quality of evaluation procedures adopted in NU rated (75.2%) in the third periodic benchmark, with arithmetic mean (3.76) on five-point scale. It is higher than the benchmark of the academic year 1436/1437, rating (73.2%), but it is lower than both of the target benchmark and that of Cairo University but higher than that of Arabian Gulf University.

The overall highest satisfaction was reported for the measures used for management of exams (79.8%), while the lowest was for the measures used for evaluation of teaching staff perforormance (67.4%). Full report included variances at the level of colleges and gender; it was discussed to define areas of dissatisfaction as guides for improvement plans.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (73.2%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

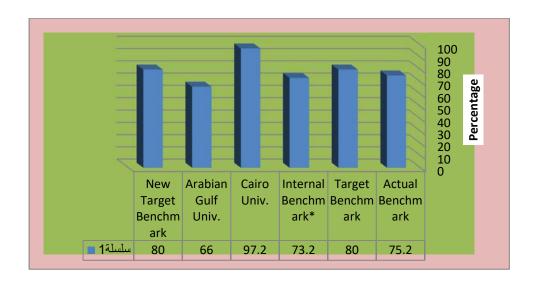
2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University and Arabian Gulf University

Chart for Percentage of faculty satisfaction with the quality of evaluation procedures adopted in NU



NU 7.10: Percentage of administrative leaders' satisfaction with the standards that monitor and evaluate the performance of administrative staff

KPI: Percentage of administrative leaders' satisfaction with the standards that monitor and evaluate the performance of administrative staff.

	Institutional KPI Reference Number:NU 7.10								
Actual	Target	Internal	External Benchmark**			New Target			
Benchmark	Benchmark	Benchmark*				Benchmark			
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				
76.6%	80%	=	-	-	-	80%			

Analysis (list strengths and recommendations):

Administrative leaders' satisfaction with the standards that monitor and evaluate their performance is slightly lower than the target benchmark, points of dissatisfaction should be closely studied and results of this indicator should be discussed in the light of other results of the KPIs of the 7th strategic objective for Najran University.

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	- 1'/ X I J	lain:

1. Why this internal benchmark provider was chosen?

.....

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

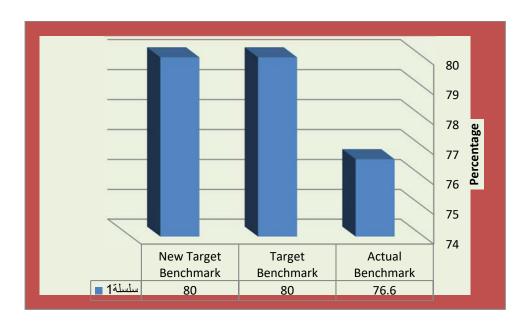
.....

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider. Not available

Chart for Percentage of administrative leaders' satisfaction with the standards that monitor and evaluate the performance of administrative staff



NU1.7: Percentage of academic programs evaluated by NU faculty

KPI: Pe	KPI: Percentage of academic programs evaluated by NU faculty NCAAA KPI Reference Number:									
	Institutional KPI Reference Number: NU1.7									
Actual Benchmark		Target Benchmark	Internal Benchmark*	External Benchmark** New Targ		New Target Benchmark				
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				
75.	2%	80%	66%	-	-	ı	80%			
male	75.8			•	•					
female	73.4									

Analysis (list strengths and recommendations):

Academic programs evaluated by NU faculty rated (75.2%) in the third periodic evaluation. The highest evaluation (84%) was reported for the administrative work, while the lowest was for the research activities (65.4%). The highest evaluation for the teaching environment was reported by female teaching staff in college of computer science (88.2%), male staff in community college (88%) and female staff in college of medicine; while the lowest was reported for the female staff of preparatory year and female staff of nursing college (63.8% and 72.8 respectively). Regarding the research activities, female staff reported overall lower evaluation (61.8%) compared to 67% for the male section with the lowest evaluation (35.8%) for the female staff of the preparatory year.

The full report including the detailed results was studied and recommended improvement measures were adopted in colleges.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (66.6%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

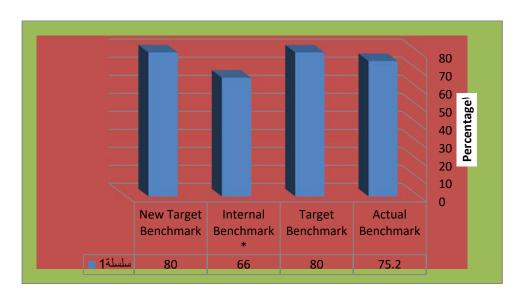
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

.....

Chart for Percentage of academic programs evaluated by NU faculty



NU2.1: Percentage of quality of e-courses evaluated by NU students

KPI: Pe	KPI: Percentage of quality of e-courses evaluated by NU students									
	NCAAA KPI Reference Number:									
	Institutional KPI Reference Number:NU2.1									
Act	Actual Target In			Extern	al Benchi	nark**	New Target			
Bench	Benchmark Benchmark		Benchmark*				Benchmark			
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				
76.	9%	80%	70%	-	70.8%	95.8%	80%			
Male	78.9					·				
Female	76.3									
Analysi	s (list str	engths and recom	mendations):	•	•					

Proportion of quality of e-courses evaluated by NU students rated (76.9%) in the first periodic benchmark, which is higher than the benchmark of Cairo University and lower than the benchmark of Arabian Gulf University. The internal benchmark, defined by Performance measurement Unit as a substantial standard, rated (70 %). Regarding gender, the highest variation was reported for the teaching performance as male students reported higher evaluation (80.3%) compared to 76.3% for thier female counterparts.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (70%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

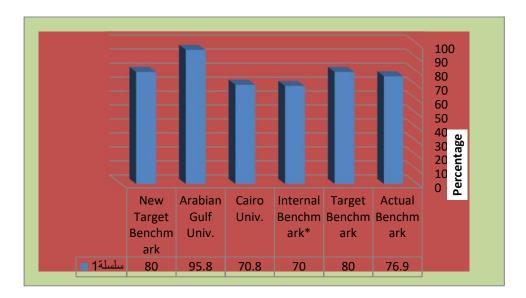
2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider. Cairo University and Arabian Gulf University

Chart for Percentage of quality of e-courses evaluated by NU students



NU6.6: Percentage of student satisfaction with the services provided by Deanship of Admission and Registration

KPI: Percentage of student satisfaction with the services provided by Deanship of Admission and

Registra	tion										
	NCAAA KPI Reference Number:										
	Institutional KPI Reference Number: NU6.6										
Act	Actual Target Internal External Benchmark**					New Target					
Bench	nmark	Benchmark	Benchmark*			Benchmark					
				King	Cairo	Arabian					
				Khalid	Univ.	Gulf					
				Univ.	Omv.	Univ.					
74.	2%	80%	72.4%	-	72.5%	75%	80%				
male	77.6										
female	73.2										

Proportion of student satisfaction with the services provided by Deanship of Admission and Registration at NU rated (74.2%) in the third periodic benchmark, with arithmetic mean (3.71) on five-point scale. It is higher than the internal benchmark (72.4%) as well as the benchmark of Cairo University and close to the benchmark of Arabian Gulf University, but still lower than the target bench mark which requires examination for the weak points and areas of dissatisfaction to design improvement plan for the services provided by the deanship.

The highest satisfaction was policies and procedures (75.6%), while the least (67.6% and 69.2%) was for providing suitable equibments and computer labs for the students for e- registration and system dealing with student complains respectively. The least satisfaction of female students (72.2%) was for facilities and equipments and for the availability of technical staff, while for the male section the least (76.6%) was for the availability of technical staff. The full report was sent for the deanship of admission and registration for corrective actions and improvement measures.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (72.4%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points Percentage= Total average of the scale/no. of scale points *100

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

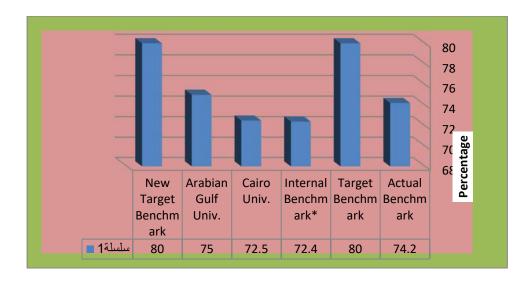
These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points Percentage= Total average of the scale/no. of scale points *100

3. Name of the external benchmark provider. Cairo University and Arabian Gulf University

Chart for Percentage of student satisfaction with the services provided by Deanship of Admission and Registration



NU8.1: Percentage of stakeholders and labor market satisfaction with the level of alumni skills

KPI: Percentage of stakeholders and labor market satisfaction with the level of alumni skills NCAAA KPI Reference Number: Institutional KPI Reference Number: NU8.1

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
83.5%	85%	83.2%	-	-	-	85%

Analysis (list strengths and recommendations):

Stakeholders and labor market satisfaction with the level of alumni skills rated (83.5%) in the third periodic benchmark, it is still lower compared to the target bench mark. It is highly recommended to give a closer look and examination for the results to detect areas of dissatisfaction in alumni skills.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (83.2%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider. Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

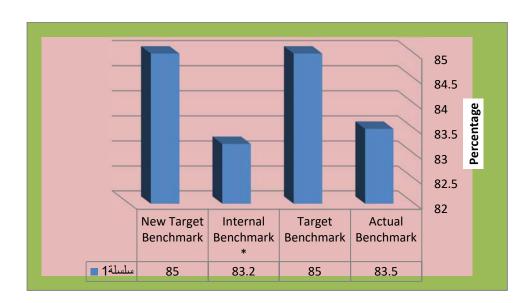
.....

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider. Not available

Chart for Percentage of stakeholders and labor market satisfaction with the level of alumni skills



NU4.2: Percentage of administrative leaders' satisfaction with facilities and equipment

KPI: Percentage of administrative leaders' satisfaction with facilities and equipment NCAAA KPI Reference Number: Institutional KPI Reference Number: NU4.2								
Actual	Target	Internal	External Benchmark** New Target					
Benchmark	Benchmark	Benchmark*		1	1	Benchmark		
			King	Cairo	Arabian			
			Khalid	Univ.	Gulf			
			Univ. Univ.					
65.4%	80%	66.8%	-	76.3%	-	70%		

Analysis (list strengths and recommendations):

Administrative leaders' satisfaction with facilities and equipment at NU rated (65.4%), which is an average value. The recorded value for this indicator is much lower than the target benchmark, improvement actions should be defined in the light of the results of other indicators for the 4th strategic objective of Najran University "including NU4.1, NU4.3, S7.1 and S7.3".

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark of administrative leaders' satisfaction with NU facilities and equipment, rating (66.8%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

This external benchmark provider was chosen because it shares common characteristics with Najran university and it is well known and well organized university.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University

Percentage of administrative leaders' satisfaction with facilities and equipment



NU4.3: Percentage of academic leaders' satisfaction with facilities and equipment

KPI: Percentage	KPI: Percentage of academic leaders' satisfaction with facilities and equipment NCAAA KPI Reference Number:								
Institutional KPI Reference Number: NU4.3									
Actual Benchmark	Target Benchmark	Internal Benchmark*	King	nal Benchi Cairo	Arabian	New Target Benchmark			
			Khalid Univ.	Univ.	Gulf Univ.				
66.8%	80%	65.4%	-	-	-	70%			

Analysis (list strengths and recommendations):

Academic leaders' satisfaction with NU facilities and equipment rated (66.8%), which is average value. The current actual benchmark for this indicator is much lower than the target benchmark, improvement actions should be defined in the light of the results of other indicators for the 4th strategic objective of Najran University "including NU4.1, NU4.2, S7.1 and S7.3".

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal

benchmark of academic leaders' satisfaction with NU facilities and equipment, rating (66.8%), depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of academic leaders' satisfaction with facilities and equipment



NU3.9: Percentage of evaluating NU role in encouraging scientific research from the perspective of faculty

KPI: Pe	KPI: Percentage of evaluating NU role in encouraging scientific research from the perspective of faculty NCAAA KPI Reference Number:									
	Institutional KPI Reference Number:NU3.9									
Actual Target Inter			Internal	External Benchmark**			New Target			
Bench	nmark	Benchmark	Benchmark*			Benchmark				
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				
72.	4%	80%	67%	-	-	-	75%			
male	74.8%									
female	68.4%									
Analysi	s (list str	engths and recom	mendations):							

Faculty rated their satisfaction with NU role in encouraging scientific research rated (72.4%) in the fifth periodic benchmark of 1437/1438 on five-point scale, which is higher than the previous benchmarks: the first (72%) in 1433/1434; the second (64.33%) in 1434/1435; the third (63.8%) in 1435/1436, and the fourth (67%) in 1436/1437.

The highest overall satisfaction (78.8%) was reported for the role of the support provided by the university for the teaching staff to improve their research projects; while the lowest was for the support provided for mutual collaboration with other national and international institutions and opportunities for participation in scientific symposiums and conferences (66.8% and 67.8% respectively). Regarding the gender, female teaching staff were less satisfied with the role of the university for providing opportunities for participation in scientific events, mutual research activities, required equipments and facilities for scientific research compared to their counterparts from the male section. The full report also includes details at the college level.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (67%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

**	Ex	nla	in.
	L X	IJľā	ш.

1. Why this external benchmark provider was chosen?

.....

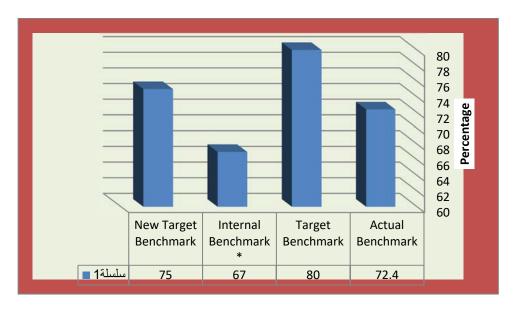
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of evaluating NU role in encouraging scientific research from the perspective of faculty



NU11.3: Percentage of University investment of its potential in community service from the perspective of academic leaders

KPI: Proportion of University investment of its potential in community service from the perspective of academic leaders NCAAA KPI Reference Number: Institutional KPI Reference Number: NU11.3

Target Actual Internal External Benchmark** New Target Benchmark Benchmark* Benchmark Benchmark King Cairo Arabian Khalid Gulf Univ. Univ. Univ. 74% 80% 66.2% 80%

Analysis (list strengths and recommendations):

A questionnaire on satisfaction with the University investment of its potential in community service was applied to a sample of academic leaders, it is also available on the University website:

 $\underline{https://docs.google.com/forms/d/e/1FAIpQLSeGaGrh8sRJS9K6XC3PcXB2pZC1Xn_TeNUTEpaS3Twu60JNag/viewform}$

Various administrative procedures were conducted to raise ratio of responses. It was statistically analyzed using SPSS. Results revealed that satisfaction with the University investment of its potential in community service rated (74 %), with arithmetic mean (3.70) on five-point scale. From the perspective of academic leaders, it is higher than the preceding benchmark (66.2%) but still lower than the target benchmark.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (66.2%) depended on the result of the past year.

2. How was the benchmark calculated?

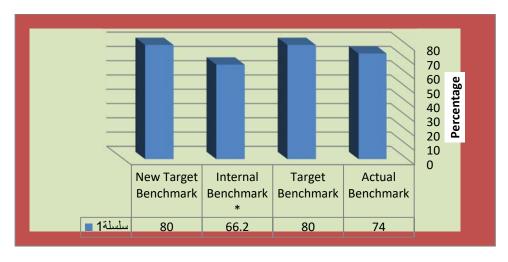
The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain: 1. Why this external benchmark provider was chosen?
2. How was the benchmark calculated?
3. Name of the external benchmark provider. Not available

Chart for Percentage of University investment of its potential in community service from the perspective of academic leaders



NU11.2: Percentage of University investment of its potential in community service from the perspective of administrative leaders

KPI: Proportion of University investment of its potential in community service from the perspective of administrative leaders

	Institutional Kt 1 Kelei chee Number: No 11.2							
Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark		
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.			
71.2%	80%	64.6%	-	-	-	80%		

Analysis (list strengths and recommendations):

A questionnaire on satisfaction with the University investment of its potential in community service was applied to a sample of administrative leaders, it is also available on the University website:

https://docs.google.com/forms/d/e/1FAIpQLSeGaGrh8sRJS9K6XC3PcXB2pZC1Xn_TeNUTEpaS3Twu60JNag/viewform

Various administrative procedures were conducted to raise ratio of responses. It was statistically analyzed using SPSS. Results revealed that satisfaction with University investment of its potential in community service rated (71.2 %), with arithmetic mean (3.56) on five-point scale. The current value is higher than the preceding benchmark, but it is still lower than the target benchmark indicating need for improvement actions.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (64.6%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

Percentage= Total average of the scale/no. of scale points *100

3. Name of the internal benchmark provider.

Performance measurement Unit

1. Why this external benchmark provider was chosen?

......

2. How was the benchmark calculated?

......

3. Name of the external benchmark provider. Not available

Chart for Percentage of University investment of its potential in community service from the perspective of administrative leaders



NU11.1: Percentage of University investment of its potential in community service from the perspective of faculty members

KPI: Percentage of University investment of its potential in community service from the perspective of faculty members

NCAAA KPI Reference Number: ____ NU11.1 ____

Actual Target Benchmark Benchmark		Internal Benchmark*	Extern	nal Benchi	nark**	New Target Benchmark	
		King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.			
69.	6%	80%	70%	-	-	40%	80%
male	70.8%						
female	66.8%						

Analysis (list strengths and recommendations):

Satisfaction of faculty members with the University investment of its potential in community service rated (69.6%) in the second periodic benchmark, with arithmetic mean (3.48) on five-point scale. It is higher than the benchmark of Arabian Gulf University, but still lower than the target benchmark.

The highest satisfaction was reported for the investment in activities of continuous improvement (71.6%), while the least (66.6%) was for the investment in communication with alumni as it was 64.8% for the female sector and 67.8% for the male section.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (70%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

This external benchmark provider was chosen because it shares common characteristics with Najran university and it is well known and well organized university.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

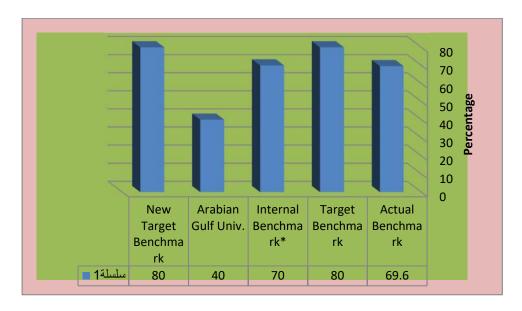
The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Arabian Gulf University.

Chart for Percentage of University investment of its potential in community service from the perspective of faculty members



NU6.5: Percentage of faculty satisfaction with the availability of requirements of effective teaching strategies

KPI: Percentag	KPI: Percentage of faculty satisfaction with the availability of requirements of effective teaching strategies									
	NCAAA KPI Reference Number:									
	Institutional KPI Reference Number: NU6.5									
Actual Target Internal External Benchmark** New Target										
Benchmark Benchmark*						Benchmark				
			King	Cairo	Arabian					
			Khalid	Univ.	Gulf					
			Univ.	Omv.	Univ.					
69.8%	%80	76.4%	-	75.4%	79%	80%				
male 71.6%	<u> </u>									
female 63.4 %										
Analysis (list s	Analysis (list strengths and recommendations):									

Faculty satisfaction with the availability of requirements of effective teaching strategies rated (69.8%), with arithmetic mean (3.77) on five-point scale. It is lower than the target benchmarks. Improvement actions are required to improve services and support for male and female students "the 6th strategic objective for Najran University".

The highest satisfaction was for the clarity of the study plan (85%); while the least satisfaction was reported for providing maintenance and technical support for the teaching equipments, institutional centre for improving academic performance (teaching and administrative), training programs on using recent teaching strategies and technologies (67.8%, 69.8 and 74.4% respectively), female teaching staff were less satisfied with all of the three mentioned areas compared to their counterparts in the male section.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (76.4%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

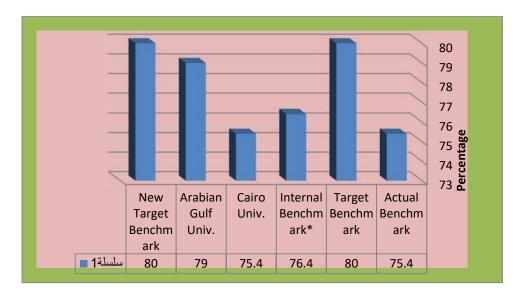
The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University and Arabian Gulf University

Chart for Percentage of Proportion of faculty satisfaction with the availability of requirements of effective teaching strategies



NU 3.1: Percentage of evaluating attitudes of using effective teaching methods from the perspective of faculty

KPI: Percentage of evaluating attitudes of using effective teaching methods from the perspective of faculty

NCAAA KPI Reference Number:

Institutional KPI Reference Number:

NU 3.1

	Act Bench		Target Benchmark	Internal Benchmark*	Extern	External Benchmark**		New Target Benchmark
		-			King Cairo Arabian Khalid Univ. Gulf Univ. Univ.			
ĺ	90.0	5%	95%	92%	-	-	-	95%
Ī	male	89.4%						
ſ	female	91.6%						

Analysis (list strengths and recommendations):

Evaluating attitudes of using effective teaching methods from the perspective of both male and female faculty at NU rated very high (90.6%), with arithmetic mean (4.53).

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (92%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

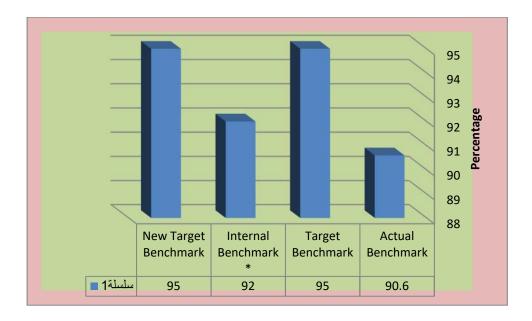
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of evaluating attitudes of using effective teaching methods from the perspective of faculty



NU6.2: Percentage of practicing effective teaching activities by faculty from the perspective of students

KPI: Po	KPI: Percentage of practicing effective teaching activities by faculty from the perspective of students NCAAA KPI Reference Number: Institutional KPI Reference Number: NU6.2								
_	Actual Target Internal External Benchmark Benchmark Benchmark* King Khalid Cairo		hmark** Arabian Gulf Univ.	New Target Benchmark					
73.	6%	80%	71.2%	-	76.3%	80%	80%		
male female	77.6% 72.2%								

Analysis (list strengths and recommendations):

Results indicated that satisfaction of the students with the practicing effective teaching activities by faculty at NU is (73.6%) in the second benchmark of the academic year 1437/1438, and it is close to the benchmark of Arabian Gulf University, but still lower than the target benchmark indicating the need for further improvement actions.

The results showed that students see that used teaching activities had the highest impact (77.8%) on encouraging discussion and active participation of students in the learning experience, while they had the least impact (70.2%) on problem-solving and critical thinking.

Male students were least satisfied (72%) with the impact of the teaching activities on critical thinking, while the female section had the least satisfaction (66.8%) with focusing of the teaching activities on contemporary problems.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (71.2%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

These external benchmark providers were chosen because they share common characteristics with Najran university and they are well known and well organized universities.

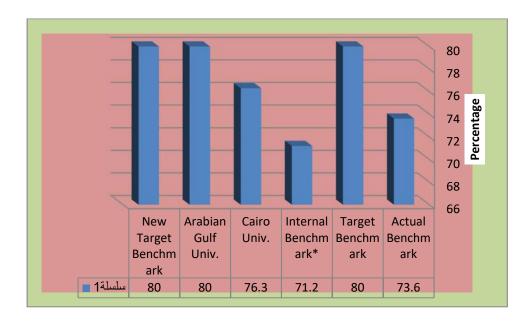
2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider. Cairo University and Arabian Gulf University

Chart for Percentage of practicing effective teaching activities by faculty from the perspective of students



NU7.6: Percentage of efficacy of financial resources from the perspective of faculty

KPI: Percentage		cial resources fro KPI Reference I KPI Reference	Number:			
Actual Benchmark	Target Benchmark	Internal Benchmark*	Exter	nal Bench	New Target Benchmark	
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	

73.	73.2% 80%		69.6%	-	60.5%	-	80%
male	73.8%						
female	70.8%						

Satisfaction of the faculty with the efficacy of financial resources rated (73.2%) in the fifth periodic benchmark of 1437/1438, with arithmetic mean (3.66) on five-point scale. It is higher than the previous benchmarks: the first (65.2%) in 1433/1434; the second (64.4%) in 1434/1435; the third (68.2%) in 1435/1436, and the fourth (69.6%) in 1436/1437. Although the current value for this indicator is higher than that of the external benchmark but it is still lower than the target bench mark indicating the need for further improvement actions.

Faculty members are highly satisfied (82%) with the investments of the university in digital library, but the least satisfaction was reported for the investments in facilities and equipments of extracuricullar activities (65.8%).

Compared to their male counterparts the female faculty were less satisfied with the investments in lecture halls with international specifications (67% compared to 75.8%). More details at the level of colleges and gender is provided in the full report.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (69.6%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

This external benchmark provider was chosen because it shares common characteristics with Najran university and it is well known and well organized university.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

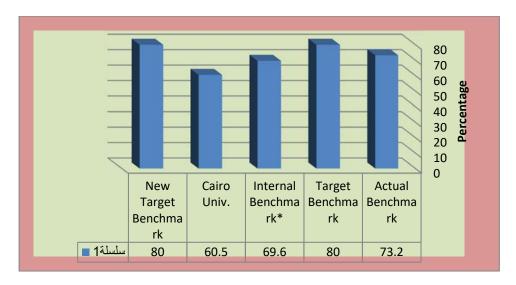
The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the external benchmark provider.

Cairo University

Chart for Percentage of efficacy of financial resources from the perspective of faculty



NU6.4: Percentage of student satisfaction with health services

KPI: Po	KPI: Percentage of student satisfaction with health services NCAAA KPI Reference Number: Institutional KPI Reference Number: NU6.4									
Actual Benchmark		Target Benchmark	Internal Benchmark*	e Number: NU6.4 External Benchmark**			New Target Benchmark			
				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				
78	⁹ / ₀	80%	71.4%	-	-	-	80%			
male	77.2%									
female	80%									

Student satisfaction with health services in the fourth periodic benchmark rated (78%), with arithmetic mean (3.90) on five-point scale, and it is close to target benchmark. The table and chart blow illustrate this result.

Students highest satisfaction (80%) was for the availability of the clinics, while the least (74.4%) was for the university turns patients with critical conditions into specialized hospitals and pays for treatment. Female students had higher satisfaction with all the items of the questionnaire compared to their male counterparts.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (71.4%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation:

The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for proportion of student satisfaction with health services



NU7.7: Percentage of administrative staff's satisfaction with the standards that monitor and evaluate their performance

KPI: Percentage of administrative	staff's	satisfaction	with	the s	standards	that	monitor	and	evaluate	their
performance										

L		Institutional	KI I Kelel elice	Number	<u> NU</u>	/./	
Ī	Actual	Target	Internal	Exter	nal Bench	ımark**	New Target
	Benchmark	Benchmark	Benchmark*			Benchmark	
				King Khalid Univ.	halid Cairo Arabi		
	88%	90%	81.2%	-	-	-	90%

Analysis (list strengths and recommendations):

Administrative staff's satisfaction with the standards that monitor and evaluate their performance at NU rated high (88%) in the current third benchmark of 1437/1438, with arithmetic mean (4.40) on five-point scale. It is higher than the first benchmark (83.2%) in 1435/1436 and the second (81.2 %) in 1436/1437, while it is still lower than the target benchmark.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (81.2%) depended on the result of the past year.

2. How was the benchmark calculated?

Total average = Total average of the scale/no. of scale points

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of administrative staff's satisfaction with the standards that monitor and evaluate their performance



S9.1: Percentage of teaching staff leaving the institution in the past year for reasons other than age retirement

KPI: Percentage of teaching staff leaving the institution in the past year for reasons other than age
retirement NCAAA KPI Reference Number: S9.1
Institutional KPI Reference Number:

ı		1115111111	onai Ki i Kelei	chec mun	inci.		
	Actual	Target	Internal	External Benchmark**			New Target
	Benchmark	Benchmark	Benchmark*			Benchmark	
				King	Cairo	Arabian	
				Khalid	Univ.	Gulf	
				Univ.	Olliv.	Univ.	
	0.05	Up to 10 %	0.02	0.19	-	-	0.03

Analysis (list strengths and recommendations):

Proportion of teaching staff leaving the institution in the past year for reasons other than age retirement rated (0.05), which is low. This reveals that NU achieved a higher level of employment stability for

faculty members than King Khalid University.

* Explain:

- 1. Why this internal benchmark provider was chosen?
- 2. How was the benchmark calculated?

Total number of teaching staff leaving the institution in the past year for reasons other than age retirement/ Total number of faculty.

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

This external benchmark provider was chosen because it shares common characteristics with Najran university and it is well known and well organized university.

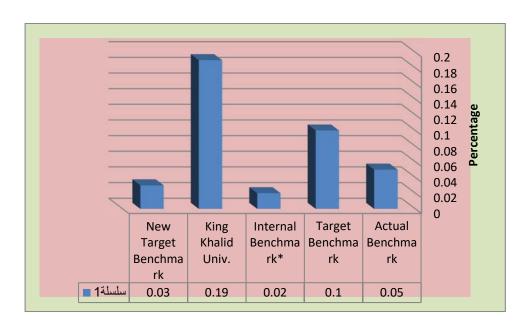
2. How was the benchmark calculated?

Total number of teaching staff leaving the institution in the past year for reasons other than age retirement/ Total number of faculty.

3. Name of the external benchmark provider.

King Khalid University

Chart for Percentage of teaching staff leaving the institution in the past year for reasons other than age retirement



S10.3: Proportion of full time member of teaching staff with at least one refereed publication during the previous year

KPI: Proportion previous year	of full time mem	ber of teaching	staff with	at least one	refereed pu	blication during the			
NCAAA KPI Reference Number:S10.3									
Institutional KPI Reference Number:									
Actual	Target	Internal	External Benchmark**			New Target			
Benchmark	Benchmark	Benchmark*				Benchmark			
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				

15.5%	50%	22.5%	-	-	-	50%

Proportion of full time member of teaching staff with at least one refereed publication during the previous year is (15.5).

* Explain:

- 1. Why this internal benchmark provider was chosen?
- 2. How was the benchmark calculated?

Total number of teaching staff members with at least one refereed publication during the previous year/ Total number of teaching staff members.

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

.....

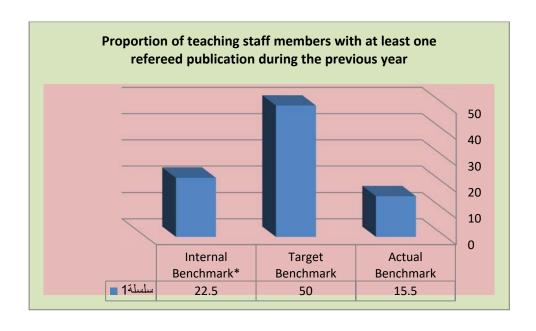
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for proportion of of teaching staff members with at least one refereed publication during the previous vear



NU7.2: Percentage of job description clarity for all NU employees

	KPI: Percentage of job description clarity for all NU employees							
	NCAAA KPI Reference Number:							
L	Institutional KPI Reference Number:NU7.2							
	Actual	Target	Internal	External Benchmark**	New Target			
	Benchmark	Benchmark	Benchmark*		Benchmark			

				King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
83.6%		80%	77.2%	-	-	-	85%
male	83.2%						
female	84.4%						

Proportion of job description clarity for all NU employees rated (83.6%) in the second periodic benchmark, with arithmetic mean (4.18) on five-point scale. It is higher than the target benchmark.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark (77.2%) depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Percentage of job description clarity for all NU employees



NU 4.1: Percentage of faculty satisfaction with facilities and equipment

KPI: Percentage of faculty satisfaction with facilities and equipment

NCAAA KPI Reference Number: Institutional KPI Reference Number: NU4.1							
Actual		Target	Internal	External Benchmark**			New Target
Benchmark		Benchmark	Benchmark*	King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	Benchmark
72.2%		%80	%72.16	-	%74.80	%71.7	%75
male	75.4						
female	67						

Performance benchmark of NU is higher than that of Arabian Gulf University, but lower than that of Cairo university and target benchmark.

The University is well-equipped according to the latest international standards.

NU attempts to raise satisfaction to achieve the target.

The lowest evaluation was reported for the availability of elevators to serve the teaching staff (57.2%). Lower evaluation from the female section is due to the fact that some colleges have moved to the new campus just recently and they have not settle down yet (e.g. colleges of medicine, applied medical sciences and Nursing). Corrective actions and measures are taken with the administration of these colleges to provide the required support for quick adjustments.

* Explain:

1. Why this internal benchmark provider was chosen?

Since the organizational structure of the University does not include any branches, the current internal benchmark depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit-Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

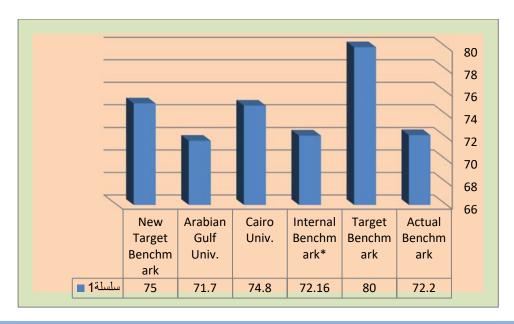
An external well-reputed benchmark, whose circumstances and outcomes are similar to those of Najran University, was selected. Also, another one, whose environment and origin are different from those of NU, was selected.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

- 3. Name of the external benchmark provider.
- 1-Arbian Gulf University, Bahrain.
- 2- Cairo University, Egypt.

Chart for Percentage of faculty satisfaction with facilities and equipment



NU 1.8: Percentage of final-year students' satisfaction with programs' evaluation

NCAAA KPI Reference Number: Institutional KPI Reference Number: NU1.8						
Actual Benchmark	Target Benchmark	Internal Benchmark*	1 External Benchma		nark** Arabian Gulf Univ.	New Target Benchmark
75.4%	80%	72.8%	-	-	-	80%

male 74.2% female 76.2%

Analysis (list strengths and recommendations):

The current value is higher than the previous result. Generally, results of the questionnaire items reveal that the final-year students' satisfaction is about average. It is good value and close to the target benchmark (80%). Accordingly, more improvements should be implemented to reach the target.

Both male and female students agreed on the highest and lowest areas of satisfaction with their programs. The highest area for satisfaction was with the learning experience (79.4% and 77.8% for female and male students respectively); while the least satisfaction was with the academic advising and support (73.8% and 70.8% for female and male students respectively). Results were reported at the level of colleges and final report was sent for the colleges to design plans or make corrective actions to improve areas of less satisfaction.

Recommendations:

Continuity of improving the program quality at NU and taking the measures essential for achieving such improvements.

* Explain:

1. Why this internal benchmark provider was chosen?

The current internal benchmark depended on the result of the past year.

2. How was the benchmark calculated?

The average of the questionnaire is converted to a percentage weight by the following equation: The total mean of the scale / number of the scale items multiplied by (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University.

** Explain:

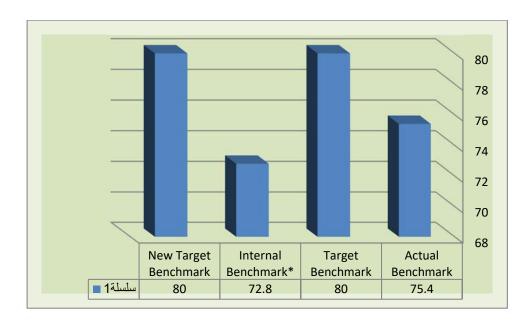
1. Why this external benchmark provider was chosen?

2. How was the benchmark calculated?

3. Name of the external benchmark provider.

Not available

Chart for Percentage of final-year students' satisfaction with programs' evaluation



NU7.1: Rate of approved organizational structures to administrative and academic units of NU

KPI: Rate of approved organizational structures to administrative and academic units of NU NCAAA KPI Reference Number:

Institutional KPI Reference Number: NU7.1

institutional Ki i Kelei ence Number. No 7.1							
	Actual	Target	Internal	External Benchmark**			New Target
	Benchmark	Benchmark	Benchmark*	King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	Benchmark
	100%	100%	100%	-	-	1	100%

Analysis (list strengths and recommendations):

Rate of approved organizational structures to administrative and academic units of NU is (100%), which is one of NU strengths and indicates that organizational structures are approved to the whole academic and administrative units.

* Explain:

1. Why this internal benchmark provider was chosen?

The current internal benchmark depended on the result of the past year.

2. How was the benchmark calculated?

Number of approved organizational structures to administrative and academic units / Number of administrative and academic units at the University * 100.

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

.....

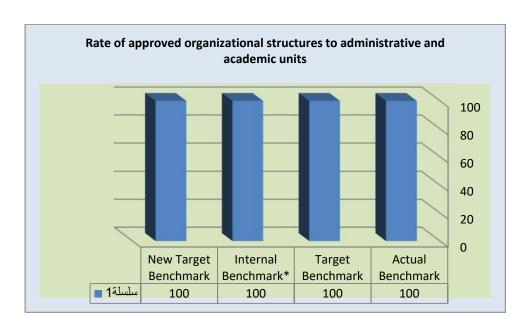
2. How was the benchmark calculated?

......

3. Name of the external benchmark provider.

Not available

Chart for rate of approved organizational structures to administrative and academic units



NU3.4: Rate of Full Professors to Associate Professors to Assistant Professors

KPI: Rate of Full Professors to Associate Professors to Assistant Professors										
NCAAA KPI Reference Number:										
Institutional KPI Reference Number: NU3.4										
Target Benchmark	Internal Benchmark*	Extern	al Benchma	ark**	New Target Benchmark					
		King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.						
Prof.:Associate Prof. 1:2 Prof.:Assistant Prof. 1:3 Associate Prof.: Assistant Prof. 1:1.5	Prof.:Associate Prof. 1:4.17 Prof.:Assistant Prof. 1:2.33 Associate Prof.: Assistant Prof. 1:2.34	1	-		Prof.:Associate Prof. 1:2 Prof.:Assistant Prof. 1:3 Associate Prof.: Assistant Prof. 1:1.5					
	Prof.:Associate Prof. 1:2 Prof.:Assistant Prof. 1:3 Associate Prof.: Assistant Prof.	NCAAA KPI Reference Number:	NCAAA KPI Reference Number: Institutional KPI Reference Number: NU3.4 Target Benchmark	NCAAA KPI Reference Number:	NCAAA KPI Reference Number:					

		1	1	1							
Analysis (list strengths	Analysis (list strengths and recommendations):										
Proportion of professor			fessor to	Assista	nt Profe	essor is (1:13.21)					
and Associate Professor	to Assistant Profes	sor is									
(1:2.93), while such proj	portions have not a	chieved the target									
Recommendations:											
It is necessary to appoin	t or contract with fa	aculty members, s	uch as a	professo	or and a	ssociate professor.					
* Explain:											
1. Why this internal bene	chmark provider wa	as chosen?									
The current internal ben	chmark depended of	on the result of the	past yea	r							
2. How was the benchmark	ark calculated?										
Number of Associate pro	ofessors/ Number o	of professors									
3. Name of the internal b											
Performance Measurement	t Unit- Najran Unive	rsity.									
** Explain:											
1. Why this external bench	ımark provider was c	hosen?									
2. How was the benchmark calculated?											
3. Name of the external be	3. Name of the external benchmark provider.										
Not available.	-										

NU5.3: Number of book titles to students

KPI: NU5.3 Number of book titles to students NCAAA KPI Reference Number: Institutional KPI Reference Number: NU5.3									
Actual Benchmark	Target Benchmark	Internal Benchmark*	Exter King Khalid Univ.	nal Benchr Cairo Univ.	nark** Arabian Gulf Univ.	New Target Benchmark			
1.5 :1	1:10	1.2 :1	-	-	-	2 :1			

Number of book titles to students is (1.5:1), which is higher than the target benchmark.

* Explain:

1. Why this internal benchmark provider was chosen?

The current internal benchmark depended on the result of the past year.

2. How was the benchmark calculated?

Number of book titles/no. of students

3. Name of the internal benchmark provider.

Performance Measurement Unit-Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

.....

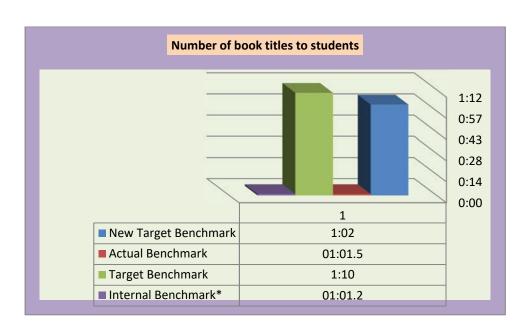
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Number of book titles to students



NU3.3: Proportion of training courses held annually by the University to improve the skills of faculty

KPI: Proportion of training courses held annually by the University to improve the skills of faculty **NCAAA KPI Reference Number: Institutional KPI Reference Number: NU3.3** Actual **Target** Internal External Benchmark** New Target King Arabian Benchmark Benchmark Benchmark* Benchmark Khalid Cairo Univ. Gulf Univ. Univ.

112	10%	97	-	-	-	20%
courses in	annual	courses in				
1438/1439	increase	1437/1438				

Proportion of training courses held annually by the University to improve the skills of faculty rated (15.46%) in 1438/1439 compared to the proportion of the last year, which is higher than the target benchmark.

Strengths:

Courses related to the improvement of faculty capabilities increased. As a result, their competence and teaching process will be positively influenced.

Recommendations:

Raising this proportion throughout next year in order to enable more faculty members to take these courses as well as update the contents and objectives of such courses regularly and periodically.

- * Explain:
- 1. Why this internal benchmark provider was chosen?
- 2. How was the benchmark calculated?
- 3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University.

1.	Wh	y th	is	ex	tei	nal	lł	benchma	ark pro	vider	was	chos	en?
											

2. How was the benchmark calculated?

3.	Name o	of the	external	benchmark	provider.

Not available

NU5.1 Proportion of increase in the rate of borrowing books

KPI: NU5.1 Proportion of increase in the rate of borrowing books									
NCAAA KPI Reference Number: Institutional KPI Reference Number: NU5.1									
	Instit	utional KPI Refe	rence Nu	ımber: NU	5.1				
Actual	Target	Internal	Exter	nal Benchi	nark**	New Target			
Benchmark	Benchmark	Benchmark*	King Khalid	Cairo	Arabian Gulf	Benchmark			
			Univ.	Univ.	Univ.				
79.6%	20% annual increase	0%	-	-	-				
	Illerease								

Analysis (list strengths and recommendations):

The proportion of increase in the rate of borrowing books rated (79.6 %), which surpassed the target benchmark.

Strengths

NU library holds (129580) volumes, (264) periodicals, (165) governmental publications, (60) dissertations and (20000000) titles for the digital library according to the statistics of the library holdings for the academic year 1437/1438H.

Recommendations:

Motivating the students to conduct research and investigative studies from books, volumes and periodicals available on the Internet, as well as holding symposia for them on the way to log in and browse the digital library.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

Difference in the number of borrowings from the previous consecutive two years/ number of borrowings from the previous year \times (100)

3. Name of the internal benchmark provider.

Performance Measurement Unit-Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

NU3.2 The rate of violations for which disciplinary action has been taken.

KPI: NU3.2 The rate of violations for which disciplinary action has been taken. NCAAA KPI Reference Number: **Institutional KPI Reference Number: NU3.2** Actual **Target** Internal External Benchmark** New Target Benchmark Benchmark Benchmark* King Arabian Benchmark Cairo Khalid Gulf Univ. Univ. Univ. 89.8% 100% 48.5% 100%

Analysis (list strengths and recommendations):

The rate of violations for which disciplinary action has been taken rated (89.8%), which surpassed the previous evaluation but less than the target benchmark.

Recommendations:

Activating the application of disciplinary actions to the violations according to the University rules and regulations and holding education symposia for the students on the disciplinary action in the university rules and regulations.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(no. of disciplinary actions that have been taken/ no. of violation.

3. Name of the internal benchmark provider.

Performance Measurement Unit- Najran University.

** Explain:

1. Why this external benchmark provider was chosen?

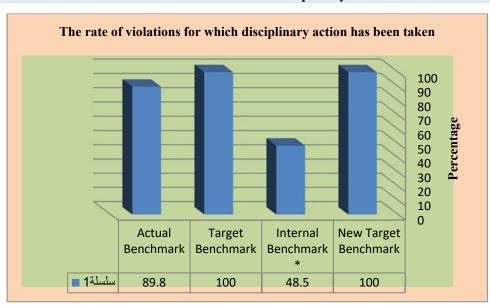
.....

2. How was the benchmark calculated?

3. Name of the external benchmark provider.

Not available

Chart for The rate of violations for which disciplinary action has been taken



Indicators of Afaq Plan

A1.1 Rate of enrollment in programs of science and technology.

KPI: Rate of enrollment in programs of science and technology.

NCAAA KPI Reference Number: ____ A1.1____

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
42.7%	40%	32.5%	-	-	-	45%

Analysis (list strengths and recommendations):

Rate of enrollment in programs of science and technology rated (42.7%); it is higher than the target bench mark and the internal benchmark for the previous year.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

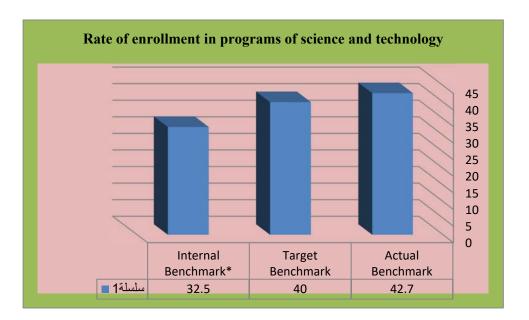
2. How was the benchmark calculated?

(No. of enrolled students in programs of science and technology/ Total number of enrolled students for the same year)

3. Name of the internal benchmark provider.

Performance Measurement Unit
** Explain:
1. Why this external benchmark provider was chosen?
2. How was the benchmark calculated?
3. Name of the external benchmark provider.
Not available

Chart for Rate of enrollment in programs of science and technology



A2.1 Rate of faculty in specializations of Science and Technology

NCAAA KPI Reference Number: Institutional KPI Reference Number: A2.1									
Actual	Target	Internal	Extern	nal Benchi	New Target				
Benchmark	Benchmark	Benchmark*				Benchmark			
			King	Cairo	Arabian				
			Khalid	Univ.	Gulf				
			Univ.		Univ.				
45.5%	50%	34.5%	-	-	-	45%			

Analysis (list strengths and recommendations):

Rate of faculty in specializations of Science and Technology rated (45.5%) which is close to the target benchmark and higher than the value reported for the previous year, indicating progress towards achievement of the target value.

- * Explain:
- 1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of faculty in specializations of Science and Technology/ Total number of faculty

3. Name of the internal benchmark provider.

Performance Measurement Unit

- ** Explain:
- 1. Why this external benchmark provider was chosen?

.....

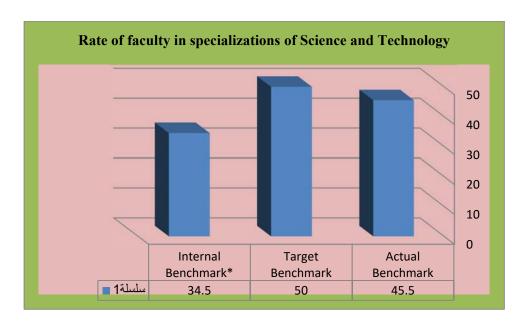
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for rate of faculty in specializations of Science and Technology



A2.2 Rate of faculty holding Ph. D

KPI: Rate of fac	KPI: Rate of faculty holding Ph. D								
Institutional KPI Reference Number: A2.2									
	_								
Actual	Target	Internal	External Benchmark**	New Target					
Benchmark	Benchmark	Benchmark*		Benchmark					

			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
46.2%	70%	42.4%	-	-	-	45%

Rate of faculty holding Ph. D rated (46.2%) which is higher than the internal benchmark of the previous year (42.4%), but much lower than the target benchmark which requires improvement actions and plans to ensure progress in achieving this indicator.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated? (No. of faculty holding Ph.D./ Total number of faculty).

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

......

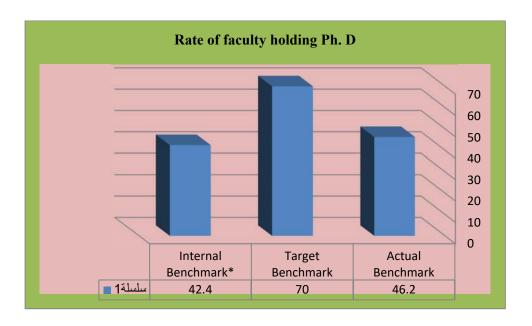
2. How was the benchmark calculated?

......

3. Name of the external benchmark provider.

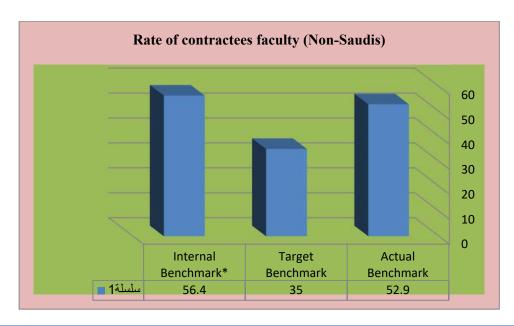
Not available

Chart for rate of faculty holding Ph. D



	A2.3 Rate of contractees faculty (Non-Saudis)							
KPI: Rate of con	KPI: Rate of contractees faculty (Non-Saudis)							
NCAAA KPI Reference Number:								
Institutional KPI Reference Number:A2.3								
Actual Benchmark	Target Benchmark	Internal Benchmark*	Exterr	nal Benchi	mark**	New Target Benchmark		
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.			
52.9%	35%	56.4%	-	-	-			
Analysis (list str	engths and recom	mendations):		I	l	I		
Rate of contra	ctees faculty (N	Ion-Saudis) ra	ted (52.9	%) which	ch is low	er than the internal		
benchmark of t	he previous year	(56.4%), illus	strating th	e availab	oility of ac	cademic positions for		
the Saudi facult	y and returning f	rom scholarshi	ps to purs	sue their 1	teaching w	vorks and activities (a		
strength for Naj	ran University).							
* Explain:								
•	nal benchmark pro							
This internal be	nchmark is chose	n because of the	ne availab	ility of th	ie data froi	m previous years.		
2 How was the b	enchmark calculat	ed?						
	ontractees faculty		Total nur	nber of f	aculty)			
	iternal benchmark		1 otal IIai	110 0 1 01 1	icarry)			
Performance Mea								
** Explain:								
1. Why this exter	nal benchmark pro	vider was chose	n?					
2. How was the b	enchmark calculat	ed?						
	xternal benchmark	provider.						
Not available								

Chart for rate of contractees faculty (Non-Saudis)



A2.4 Rate of administrative staff that are holding post-secondary certificates

KPI: Rate of administrative staff that are holding post-secondary certificates

NCAAA KPI Reference Number: ______

Institutional KPI Reference Number: ____A2.4_____

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
75.9%	85%	53.5%	-	-	-	-

Analysis (list strengths and recommendations):

Rate of administrative staff that are holding post-secondary certificates rated (75.9%) which surpassed the internal benchmark of the previous year (53.3%), illustrating the occupational development of Najran University regarding the availability of opportunities for the administrative staff to pursue their post-secondary education or that the University is keen on recruiting qualified applicants for the new positions.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of administrative staff that are holding post-secondary certificates/ Total no. of administrative staff)

3. Name of the internal benchmark provider.

Performance Measurement Unit

**	Expl	laın
----	------	------

1. Why this external benchmark provider was chosen?

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for rate of administrative staff that are holding post-secondary certificates



A2.5 Rate of Saudi technicians

KPI: Rate of Saudi technicians	
NCAAA KPI Reference Number:	
Institutional KPI Reference Number:	A2.5

Actual Benchmark	Target Benchmark	Internal External Benchmark** New Target Benchmark*	External Benchmark**			New Target Benchmark
			King Khalid	Cairo Univ.	Arabian Gulf	
			Univ.		Univ.	
100%	80%	94.1%	-	-	-	

Analysis (list strengths and recommendations):

Rate of Saudi technicians rated (100%) which is very high and surpassed the target benchmark of the plan for 2029.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of Saudi technicians/ Total no. of administrative staff) .

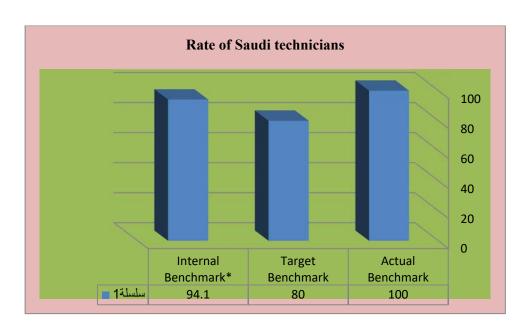
3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

Chart for Rate of Saudi technicians



A2.6 Rate of students speaking more than language

KPI: Rate of students speaking more than language

NCAAA KPI Reference Number: ______

Institutional KPI Reference Number: __A2.6_____

Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
42.1%	80%	45.8%	-	-	-	

Analysis (list strengths and recommendations):

Rate of students speaking more than language rated (42.1%) which is lower than the internal benchmark of the previous year (45.8%).

* Explain:

Not available

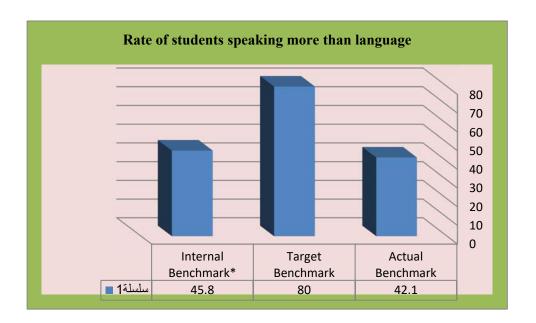
1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of students speaking more than language/ Total no. of students) .
3. Name of the internal benchmark provider.
Performance Measurement Unit
** Explain:
1. Why this external benchmark provider was chosen?
2. How was the benchmark calculated?
3. Name of the external benchmark provider.

Chart for Rate of students speaking more than language



A3.3 Rate of accredited programs

KPI: Rate of accredited programs NCAAA KPI Reference Number: Institutional KPI Reference Number:A3.3							
Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**		New Target Benchmark		
Benefimark	Deneminark	Benefitiark	King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	Denemiark	
11.1%	85%	13.8%	-	-	-		

Analysis (list strengths and recommendations):

Rate of accredited programs rated (11.1%) which is lower than the internal benchmark of the

previous year (13.8%) due to the introduction of new programs.

- * Explain:
- 1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of accredited programs/ total no. of programs)

3. Name of the internal benchmark provider.

Performance Measurement Unit

- ** Explain:
- 1. Why this external benchmark provider was chosen?

.....

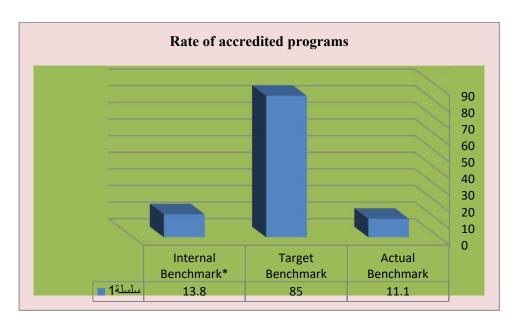
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

Not available

Chart for Rate of accredited programs



A3.4 Rate of post-graduate students and fellowships to total number of students

KPI: Rate of po	KPI: Rate of post-graduate students and fellowships to total number of students NCAAA KPI Reference Number: Institutional KPI Reference Number: A3.4							
Actual	Actual Target Internal External Benchmark** New Target							
Benchmark	Benchmark	Benchmark*		Benchmark				

			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.	
1.6%	10%	1.5%	-	-	-	

Rate of post-graduate students and fellowships to total number of students rated (1.6%) which is higher the previous evaluation (1.5%), but much lower than the target benchmark. Improvement actions are required to increase value of this indicator and other indicators for the 10th strategic objective of Najran University "Enhancement of post graduate programs".

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

- 2. How was the benchmark calculated? (total number of post-graduate students and fellowships / total no. of students)
- 3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

......

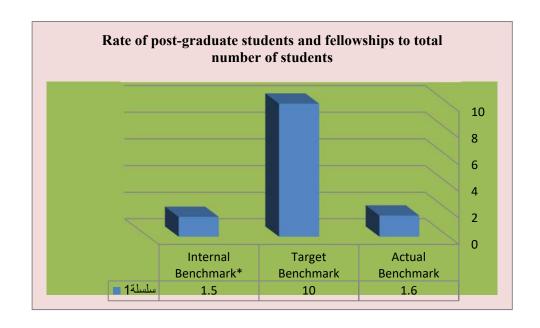
2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider.

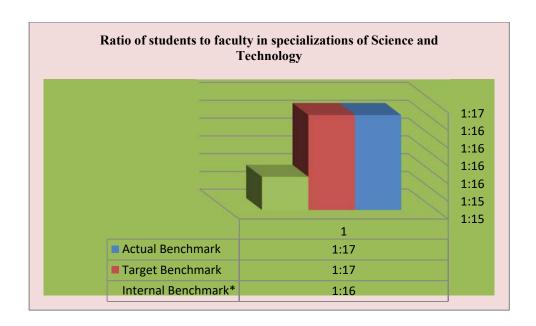
Not available

Chart for rate of post-graduate students and fellowships to total number of students



A2.9 Ratio of students to faculty in specializations of Science and Technology											
KPI: Ratio of st	KPI: Ratio of students to faculty in specializations of Science and Technology NCAAA KPI Reference Number: A2.9										
Actual Benchmark	Target Benchmark	Internal Benchmark*		nal Benchi		New Target Benchmark					
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.						
17:1	17 : 1	16:1	-	-	-						
* Explain: 1. Why this internal be 2. How was the b (No. of student of Science and response)	get benchmark of nal benchmark pro- nchmark is chose enchmark calculat is in specializatio	specializations the plan for 20 vider was chosen on because of the ed? ns of Science a	n? ne availab	ility of th	ne data from	m previous years.					
Performance Mea		provider.									
** Explain: 1. Why this exter	nal benchmark pro	vider was chose	n?								
2. How was the b	enchmark calculat	ed?									
3. Name of the ex Not available	xternal benchmark	provider.									

Chart for rate of students to faculty in specializations of Science and Technology



A2.8 Ratio of students to faculty in specialization of Medicine

KPI: Ratio of students to faculty in specialization of Medicine NCAAA KPI Reference Number: Institutional KPI Reference Number: A2.8									
Actual	Target	Internal	Exterr	nal Benchi	mark**	New Target			
Benchmark	Benchmark	Benchmark*				Benchmark			
			King	Cairo	Arabian				
			Khalid	Univ.	Gulf				
			Univ.		Univ.				

Analysis (list strengths and recommendations):

10:1

Rate of students to faculty in specialization of Medicine rated (5:1) which indicates that Najran University have more faculty members in specialization of medicine than required for the number of students in this specialization according to the target benchmark of the plan for 2029.

1:1

* Explain:

5:1

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of students in specialization of Medicine/No. of faculty at the College of Medicine)

3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?

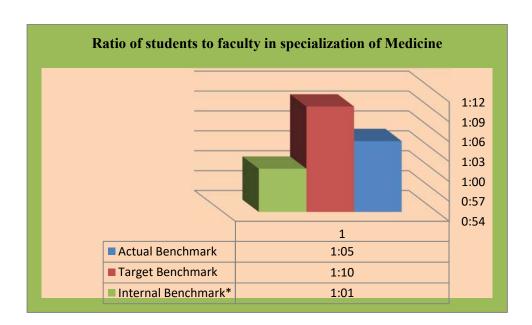
.....

2. How was the benchmark calculated?

.....

3. Name of the external benchmark provider. Not available

Chart for Rate of students to faculty in specialization of Medicine



A2.10 Ratio of students to faculty in other specializations

KPI: Ratio of st	KPI: Ratio of students to faculty in other specializations NCAAA KPI Reference Number: Institutional KPI Reference Number: A2.10									
Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark				
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.					
20:1	22:1	18:1	-	-	-					

Analysis (list strengths and recommendations):

Rate of students to faculty in other specializations rated (20:1) which means that Najran University have more faculty per student ratio than recommended according to AFAQ.

* Explain:

1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated?

(No. of students in other specializations/ no. of faculty at the competent colleges).

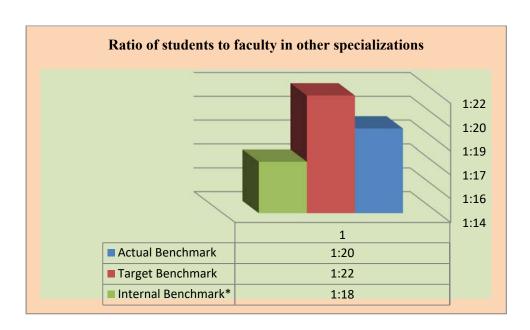
3. Name of the internal benchmark provider.

Performance Measurement Unit

** Explain:

1. Why this external benchmark provider was chosen?	
2. How was the benchmark calculated?	
3. Name of the external benchmark provider. Not available	

Chart for rate of students to faculty in other specializations



A3.1 Rate of faculty trained on the latest teaching methods and strategies

KPI: Rate of fac	KPI: Rate of faculty trained on the latest teaching methods and strategies NCAAA KPI Reference Number: Institutional KPI Reference Number: A3.1									
Actual Benchmark	Target Benchmark	Internal Benchmark*	External Benchmark**			New Target Benchmark				
			King	Cairo	Arabian					
			Khalid	Univ.	Gulf					
			Univ.		Univ.					
34%	35%	53.3%	-	-	-					

Analysis (list strengths and recommendations):

Rate of faculty trained on the latest teaching methods and strategies rated (34%) which matches the target benchmark of the plan for 2029.

* Explain:

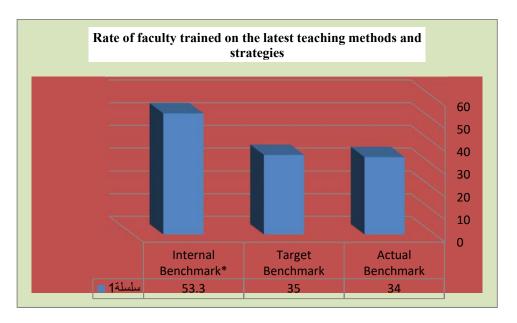
1. Why this internal benchmark provider was chosen?

This internal benchmark is chosen because of the availability of the data from previous years.

2. How was the benchmark calculated? (Total no. of faculty trained on the latest teaching methods and strategies/ total no. of faculty)

3. Name of the external benchmark provider. Not available

Chart for rate of faculty trained on the latest teaching methods and strategies



A2.7 Rate of total students to total faculty

KPI: Rate of tot	KPI: Rate of total students to total faculty NCAAA KPI Reference Number: Institutional KPI Reference Number: A2.7									
Actual	Target	Internal	Extern	al Benchi	nark**	New Target				
Benchmark	Benchmark	Benchmark*				Benchmark				
			King	Cairo	Arabian					
			Khalid	Univ.	Gulf					
			Univ.		Univ.					
18:1	20:1	17:1	-	-	-	-				

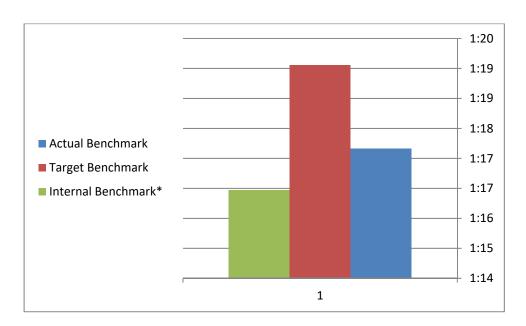
Analysis (list strengths and recommendations):

Rate of total students to total faculty rated (18:1) which matches the target benchmark of the plan for 2029.

- * Explain:
- 1. Why this internal benchmark provider was chosen?

	This internal benchmark is chosen because of the availability of the data from previous years.
	2. How was the benchmark calculated?
	(Total no. of students / Total no. of faculty).
	3. Name of the internal benchmark provider.
	Performance Measurement Unit
I	** Explain:
	1. Why this external benchmark provider was chosen?
	2. How was the benchmark calculated?
	3. Name of the external benchmark provider.
	Not available

Chart for rate of total students to total faculty



A3.2 Proportion of programs that conduct assessment tests for learning outcomes

KPI: Proportion	KPI: Proportion of programs that conduct assessment tests for learning outcomes NCAAA KPI Reference Number: Institutional KPI Reference Number: A3.2								
Actual Benchmark	Target Benchmark	Internal Benchmark*	Exterr	nal Bench	mark**	New Target Benchmark			
			King Khalid Univ.	Cairo Univ.	Arabian Gulf Univ.				

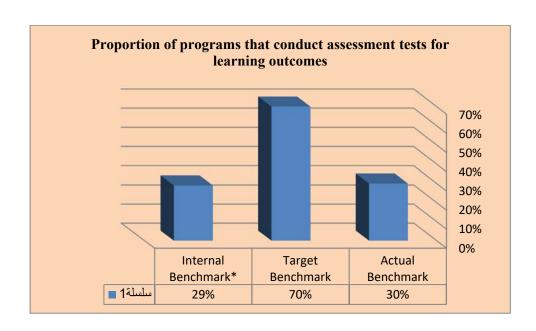
30%	70%	29%	-	-	-								
Analysis (list strengths and recommendations):													
Rate of students speaking more than language rated (30%) which is lower than the national level													
of the plan in 20)29.												
* Explain:													
1. Why this inter-	nal benchmark pro	vider was chosei	n?										
This internal be	nchmark is chose	n because of th	ne availab	ility of th	e data fro	m previous years.							
2. How was the b	enchmark calculat	ed?											
(Proportion of p	programs that con	duct assessmer	nt tests for	r learning	outcomes	s/ total no. of							
programs)				_									
1 0	ternal benchmark	provider.											
Performance Mea	asurement Unit	•											
** Explain:													
1. Why this exter	1. Why this external benchmark provider was chosen?												
2. How was the b	enchmark calculat	ed?											

Chart for rate of students speaking more than language

.....

Not available

3. Name of the external benchmark provider.



Strengths:

KPIs that achieved the target benchmark and surpassed the external/internal benchmark:

- Nu mission is greatly commenced by the beneficiaries, whether faculty, administrative staff or students.
- The administrative and academic staff are greatly satisfied with the efficiency and effectiveness of NU organizational structure.
- NU has an e-system that allows students to evaluate faculty members. It provides the faculty with the results of evaluation to be used in writing the course report and making improvement plans according to the template of the Deanship of Development and Quality.
- The learning resources (digital library) of Najran University are broadly available, supporting the scientific, mental, intellectual and cultural development of the faculty and students in the various academic programs.
- All the faculty of Najran University are Ph. D. holders who granted their Ph.D. degrees from reputable and recognized universities.
- IT services are highly commenced by the stakeholders, whether students, faculty or administrative staff.
- Facilities and equipment are broadly available according to the evaluation of stakeholders.
- The administration of scientific councils receives a high degree from the perspective of the faculty regarding the support offered to the different specializations, control making the scientific and technical decisions and fairly and objectively discussion of the issues of the departments.
- Continuous progress in achieving NU missions through the implemented projects.
- Student satisfaction with the evaluation of their academic performance was high because of fairness and objectivity.
- The faculty members of the University have a high degree of job satisfaction which positively affects their performance.
- The effectiveness of the performance of academic leaders, whether deans or heads of departments, as well as that of the administrative leaders increased, indicating adequacy of selection.
- The academic and administrative staff are satisfied with the quality of their job performance evaluation mechanisms.
- The faculty are satisfied with the performance of the Vice Rectorship, Deanship of Development and Quality and their units that are keen on assuming their assigned responsibilities according to quality standards set by the National Center for Academic Accreditation and Assessment.
- The recruiters are satisfied with the professional and personal skills of NU graduates.
- The percentage of the attitudes and requirements of using effective learning methods increased, ensuring the achievement of educational objectives and the quality of educational outcomes from the perspective of the faculty.
- Student satisfaction with health services increased.
- The decrease of the proportion of faculty who left the University for age retirement continued, indicating job stability.
- The clarity of the organizational handbook increased for NU employees.
- The percentage of the approved organizational structures of the academic and administrative units increased
- The number of book titles to students in the libraries are available.
- The rate of borrowing books by the University stakeholders increased.

- The rate of violations for which disciplinary action has been taken increased, indicating that the University is keen on applying the policy of reward and sanction.
- The number of training courses on the development of faculty skills and knowledge increased, causing the development of their level and improvement of the educational environment at Najran University.
- The rate of student enrollment in programs of science and technology increased.
- The rate of administrative staff that are holding post-secondary certificates increased, illustrating the occupational development to which NU aspires. Additionally, the University is keen on recruiting qualified employees with a high educational level to hold positions according to their specializations.
- The rate of Saudi technicians increased compared to other nationalities, illustrating that the University is keen on empowering the Saudis to achieve Saudization in the field.
- The University is keen on developing the faculty by holding training courses on modern teaching methods.

Weaknesses

KPIs that did not achieve the target benchmark and are less than the external/internal benchmark:

- Low percentage of programs that adopt the independent opinion by experts from the University regarding the academic achievement standards during the academic year rating (33.3%), but it is higher than the preceding year (23.3%), indicating improvement to achieve the target benchmark.
- Low percentage of students entering programs who successfully completed first year and those who completed those programs in minimum time.
- Low percentage of students enrolled in post-graduate programs who completed their researches within the established time frame.
- Low percentage of student satisfaction with the library services. While the current benchmark rated (68.8%), that of the preceding year rated (57%), indicating improvement in the field.
- Low percentage of faculty participating in professional development activities at Najran University.
- Low number of faculty who published one scientific paper at least the preceding year.
- Low number and percentage of faculty participating in community service activities.
- Low percentage of the male and female administrative staff satisfaction.
- Low degree of the University investment of its facilities for community service.
- Low rate of accredited programs at the University.

Recommendations

- Activating the independent opinion system the University adopted by on-campus experts.
- Motivating the students enrolled in post-graduate programs to complete their researches within the established time frame.
- Motivating the faculty to conduct academic research in their specializations.
- Motivating the faculty to participate in community service activities through allocating a reward and distinguishing them from the other faculty by the University.
- Increasing the University investment of its facilities for community service.
- Increasing the number of the accredited programs at the University.

• KPIs that achieved and did not achieved the target benchmark

Code	Indicator	Actual Benchmark	Target Benchmark	Target Achieved	Improved performa nce	Target Not achieved
S1.1a	Teaching staffs awareness ratings of the Mission Statement	83.6%	80%	✓		
S1.1b	Students' awareness ratings of the Mission Statement	75.6%	80%			×
S1.1c	Administrative staff's awareness ratings of the Mission Statement	76.2%	80%			×
S1.1	Stakeholders' awareness ratings of the Mission Statement and Objectives (Average rating on how well the mission is known to teaching staff, and undergraduate and graduate students)	79.6%	80%			×
S2.1	Stakeholders' evaluation of the Policy Handbook, including administrative flow chart and job responsibilities.	4.18= (83.6%)	(80%) = 4	√		
S3.1	Students' overall evaluation on the quality of their learning experiences.	3.54= 70.8%	4= 80%			×
S3.2	Proportion of courses in which student evaluations were conducted during the year.	%100	%100	√		
S3.3	Proportion of programs in which there was an independent verification, within the institution, of standards of student achievement during the year	33.3%	75%			×
S4.1	Ratio of students to teaching staff (based on full time equivalent)	15:1 (average)	15: 1 (average)	√		
S4.2	Students overall rating on the quality of their courses	77.2 %	80%			×
S4.3	Proportion of the teaching staff with verified doctoral qualifications	100%	100%	✓		
S4.4	Percentage of students entering programs who successfully complete first year.	41%	60%			×
S4.5	Proportion of students entering undergraduate programs who complete those programs in minimum time.	23.52%	50%			×
S4.6	Proportion of students entering post graduate programs who complete those programs in specified time.	18.88%	50%			×
S5.1	Ratio of students to administrative staff.	21:1	20:1			×
S5.2	Proportion of total operating funds (other than accommodation and student allowances) allocated to provision of student services	0.0007	0.0050			×
S5.3	Student evaluation of academic and career counselling.	70%	80%			×
S6.1	Stakeholder evaluation of library and media center	68.8%	80%			×
S6.3	Stakeholder evaluation of the digital library. (Learning resources)	77.8%	80%			×

Code	Indicator	Actual Benchmark	Target Benchmark	Target Achieved	Improved performa nce	Target Not achieved
S7.1	Annual expenditure on IT budget	4.28%	5%			×
S7.2	Stakeholder evaluation of the IT services (Average overall rating of the adequacy of on a five-point scale of an annual survey	79.47%	80%			×
S7.3	Stakeholder evaluation of facilities & equipment	72.2%	80%			×
S8.1	total operating expenditure (other than accommodation and student allowances) per student	15,122 SAR	20,000 SAR			×
S9.1	proportion of teaching staff leaving the institution in the past year for reasons other than age retirement	0.05	up to 10%	√		
S9.2	Proportion of teaching staff participating in professional development activities during the past year	35.6%	50%			×
S10.2	Number of citations in refereed journals in the previous year per full time equivalent faculty members	1:1.57 =(0.63)	1:1 =(100%)			×
S10.3	Proportion of full time member of teaching staff with at least one refereed publication during the previous year.	15.5%	50%			×
S10.4	Number of papers or reports presented at academic conferences during the past year per full time equivalent faculty members	(.06)	(0.20)			×
S10.6	Proportion of the total, annual operational budget dedicated to research	0.50%	1.0%			×
S11.1	Proportion of full time teaching and other staff actively engaged in community service activities	26.4%	50.0%			×
S11.2	Number of community education programs provided as a proportion of the Number of department	1:1.36 = (.74)	2:1 = (2.0)	√		
NU1.1	Percentage of faculty satisfaction with NU mission and objectives.	86.2%	80%	✓		
NU1.2	Proportion of administrative staff's satisfaction with NU mission.	87.17%	80%	✓		
NU1.3	Proportion of student satisfaction with NU mission.	88.44%	80%	✓		
NU1.4	Proportion of stakeholders' satisfaction with NU mission.	95.8%	80%	✓		
Nu7.2	Proportion of job description clarity for all NU employees.	(83.6%)	(85%)			×
NU7.3	Proportion of male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders.	70.8%	75%			×
NU3.5	Proportion of faculty satisfaction with the scientific councils' performance	90.6%	90%	✓		
NU1.5	Proportion of annual increase in achieving NU mission through the proportion of achieving NU strategic objectives.	17.9%	15%	√		
NU1.6	Proportion of academic programs that measure the skills of undergraduate students before graduation.	30 %	50%			×
NU2.2	Satisfaction of students with the fairness and objectivity of Exams	78.2 %	80%			×
NU6.3	Proportion of students that evaluated their courses	100 %	100%	√		
NU6.3	,	100 %	100%	✓		

Code	Indicator	Actual Benchmark	Target Benchmark	Target Achieved	Improved performa nce	Target Not achieved
NU3.3	Proportion of faculty trained on the latest teaching methods and strategies.	36%	50%			×
NU7.8	Proportion of job satisfaction among teaching staff.	80.2%	85%			×
NU7.9	Proportion of job satisfaction among male and female administrative staff.	61.2%	80%			×
NU3.8	Proportion of faculty satisfaction with the adequacy and effectiveness of academic leaders (Deans).	77.6%	80%			×
NU3.7	Proportion of faculty satisfaction with the adequacy and effectiveness of academic leaders (Head of Departments).	77.6%	80%			×
NU1.10	Proportion of faculty satisfaction with the performance of Vice Rector ship for Development and Quality	77.8%	80%			×
NU1. 9	Proportion of faculty satisfaction with the performance of the units of Vice Rector ship for Development and Quality	74.4%	%80			×
NU1.11	Proportion of faculty satisfaction with the performance of Deanship for Development and Quality	74.6%	80%			×
NU3.6	Proportion of faculty satisfaction with the quality of evaluation procedures adopted in NU.	75.2%	80%			×
NU1.7	Proportion of academic programs evaluated by NU faculty.	75.2%	80%			×
NU2.1	Proportion of quality of e-courses evaluated by NU students.	76.9%	80%			×
NU6.6	Proportion of student satisfaction with the services provided by Deanship of Admission and Registration.	74.2%	80%			×
NU8.1	Proportion of stakeholders' satisfaction and labor market with the level of alumni skills.	83.5%	85%			×
NU4.2	Proportion of administrative leaders' satisfaction with facilities and equipment.	65.4%	80%			×
NU4.3	Proportion of academic leaders' satisfaction with facilities and equipment.	66.8%	80%			×
NU3.9 NU11.3	Proportion of evaluating NU role in encouraging scientific research from the perspective of faculty. Proportion of University investment of its potential in	72.4%	80%			×
	community service from the perspective of academic leaders.					×
NU11.2	Proportion of University investment of its potential in community service from the perspective of administrative leaders.	71.2%	80%			×
NU11.1	Proportion of University investment of its potential in community service from the perspective of faculty members.	69.6%	80%			×
NU6.5	Proportion of faculty satisfaction with the availability of requirements effective teaching strategies.	75.4%	%80			×
NU3.1	Proportion of evaluating of attitudes of using effective teaching methods from the perspective of faculty.	90.6%	95%			×
NU6.2	Proportion of practicing effective teaching activities by faculty from the perspective of students.	73.6%	80%			×
NU7.6	Proportion of efficacy of financial resources from the perspective of faculty.	73.2%	80%			×
NU1.12	Proportion of academic leaders' satisfaction with the performance of vice rector ship for academic affairs.	70.2%	80%			×
NU6.4	Proportion of student satisfaction with health services.	78%	80%			X

Code	Indicator	Actual Benchmark	Target Benchmark	Target Achieved	Improved performa nce	Target Not achieved
Nu7.3	Proportion of administrative staff's satisfaction with the effectiveness of administrative leadership.	74.6%	75%			×
NU7.7	Proportion of administrative staff's satisfaction with the standards that monitor and evaluate their performance.	88%	90%			×
NU3.10	Proportion of faculty satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	70%	80%			×
NU3.11	Proportion of Department heads' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	73.2%	80%			×
NU7.4	Proportion of administrative staff's satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	72.8%	80%			×
NU7.5	Proportion of administrative leaders' satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	67.6%	80%			×
NU7.11	Proportion of administrative leaders' satisfaction with the standards that monitor and evaluate the performance of administrative staff.	76.6%	80%			×
NU4.1	Proportion of faculty satisfaction with facilities and equipment.	72.2%	%80			×
NU1.8	Proportion of final-year students' satisfaction with programs' evaluation.	75.4%	80%			×
NU7.1	Rate of approved organizational structures to administrative and academic units of NU.	100%	100%	✓		
NU3.4	Rate of Full Professors to Associate Professors to Assistant Professors.	Professor : Associat e Professor 1:4.51 Professor : Assist. Professor 1:13.21 Associat e Professor : Assist. Professor 1:13.21	Professor: Associate Professor 1:2 Professor: Assist. Professor 1:3 Associate Professor: Assist. Professor: 1:15			×
NU5.3	Number of book titles to students	1.5 :1	1:10	√		
NU3.3	Proportion of training courses held annually by the University to improve the skills of faculty.	322%	10% annual increase	V		
NU5.1	Proportion of increase in the rate of borrowing books.	79.6%	Annual 20% increase	✓		
NU3.2	The rate of violations for which disciplinary action has been taken.	89.8%	100%			×
NU7.2	Indicator for clarity rate of the organizational handbook for NU employees.	83.6%	80%	✓		
A1.1	Rate of enrollment in programs of science and technology.	42.7%	40%	✓		
A2.1	Rate of faculty in specializations of Science and Technology	45.5%	50%			×

Code	Indicator	Actual Benchmark	Target Benchmark	Target Achieved	Improved performa nce	Target Not achieved
A2.2	Rate of faculty holding Ph. D.	46.2%	70%			×
A2.3	Rate of contractees faculty (Non-Saudis)	52.9%	35%			×
A2.4	Rate of administrative staff that are holding post-secondary certificates.	75.9%	85%			×
A2.5	Rate of Saudi technicians.	100%	80%	✓		
A2.6	Rate of students speaking more than language.	42.1%	80%			×
A3.3	Rate of accredited programs.	11.1%	85%			×
A3.4	Rate of post-graduate students and fellowships to total number of students.	1.6%	10%			×
A2.9	Rate of students to faculty in specializations of Science and Technology.	17:1	17:1	✓		
A2.8	Rate of students to faculty in specialization of Medicine.	5:1	10:1			×
A2.10	Rate of students to faculty in other specializations.	20:1	22:1			×
A3.1	Rate of faculty trained on the latest teaching methods and strategies.	34%	35%			×
A3.2	Proportion of programs that conduct assessment tests for learning outcomes.	30%	70%			×
A2.7	Rate of total students to total faculty.	18:1	20:1			×

• Gender differences in some performance indicators (KPIs)

Code	Indicator	Actual Benchmark	Target Benchmark	male	female
S1.1a	Teaching staff's awareness ratings of the Mission Statement	83.6%	80%	83.8	82.6
S1.1b	Students' awareness ratings of the Mission Statement	75.6%	80%	75.2	76.6
S1.1c	Administrative staff's awareness ratings of the Mission Statement	76.2%	80%	76.4	75.2
S2.1	Stakeholders' evaluation of the Policy Handbook, including administrative flow chart and job responsibilities.	4.18= (83.6%)	(80%) = 4	83.2	84.4
S3.1	Students' overall evaluation on the quality of their learning experiences.	3.54= 70.8%	4= 80%	71.4	70.6
S4.2	Students overall rating on the quality of their courses	77.2 %	80%	79.6	75.8
S5.3	Student evaluation of academic and career counselling.	70%	80%	73.6	65.2
S6.1	Stakeholder evaluation of library and media center	68.8%	80%	65.8	70
S6.3	Stakeholder evaluation of the digital library. (Learning resources)	77.8%	80%	78.2	76.6
S7.2	Stakeholder evaluation of the IT services (Average overall rating of the adequacy of on a five-point scale of an annual survey	79.47%	80%	79.6	79.4
S7.3	Stakeholder evaluation of facilities & equipment	72.2%	80%	75.4	67

Nu7.2	Proportion of job description clarity for all NU employees.	(83.6%)	(85%)	83.2	84.4
NU7.3	Proportion of male and female administrative staff satisfaction with adequacy and effectiveness of administrative leaders.	74.6%	75%	74.8	74.6
NU3.5	Proportion of faculty satisfaction with the scientific councils' performance	90.6%	90%	91.6	87.6
NU7.8	Proportion of job satisfaction among teaching staff.	80.2%	85%	81.4	77.2
NU7.9	Proportion of job satisfaction among male and female administrative staff.	61.2%	80%	61.6	60.2
NU3.8	Proportion of faculty satisfaction with the adequacy and effectiveness of academic leaders (Deans).	77.6%	80%	77.6	78.6
NU3.7	Proportion of faculty satisfaction with the adequacy and effectiveness of academic leaders (Head of Departments).	77.6%	80%	77.2	79
NU1.10	Proportion of faculty satisfaction with the performance of Vice Rector ship for Development and Quality	77.8%	80%	77.8	77
NU1. 9	Proportion of faculty satisfaction with the performance of the units of Vice Rector ship for Development and Quality	74.4%	%80	74	75.2
NU1.11	Proportion of faculty satisfaction with the performance of Deanship for Development and Quality	74.6%	80%	75	73
NU3.6	Proportion of faculty satisfaction with the quality of evaluation procedures adopted in NU.	75.2%	80%	75.6	74.4
NU2.1	Proportion of quality of e-courses evaluated by NU students.	76.9%	80%	78.9	76.3
NU6.6	Proportion of student satisfaction with the services provided by Deanship of Admission and Registration.	74.2%	80%	77.6	73.2
NU3.9	Proportion of evaluating NU role in encouraging scientific research from the perspective of faculty.	72.4%	80%	74.8	68.4
NU11.1	Proportion of University investment of its potential in community service from the perspective of faculty members.	69.6%	80%	70.8	66.8
NU6.5	Proportion of faculty satisfaction with the availability of requirements effective teaching strategies.	69.8%	%80	71.6	63.8
NU3.1	Proportion of evaluating of attitudes of using effective teaching methods from the perspective of faculty.	90.6%	95%	89.4	91.6
NU6.2	Proportion of practicing effective teaching activities by faculty from the perspective of students.	73.6%	80%	77.6	72.2
NU7.6	Proportion of efficacy of financial resources from the perspective of faculty.	73.2%	80%	73.8	70.8
NU1.12	Proportion of academic leaders' satisfaction with the performance of vice rector ship for academic affairs.	70.2%	80%	69	71.4
NU6.4	Proportion of student satisfaction with health services.	78%	80%	77.2	80
NU3.10	Proportion of faculty satisfaction with the usefulness and significance of training courses and workshops (Measuring the training effect)	70%	80%	70	69.8
NU4.1	Proportion of faculty satisfaction with facilities and equipment.	72.2%	%80	75.4	67
NU1.8	Proportion of final-year students' satisfaction with programs' evaluation.	75.4%	80%	74.2	76.2
NU1.7	Proportion of academic programs evaluated by NU faculty.	75.2	80%	75.8	73.2

مقارنة مؤشرات قياس الاداء في مقري نجران وشرورة

برنامج الرياضيات

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
		77.7	85	74.8 70 73	ذكور اناث الاجمالي	الرياضيات	نجران	درجة وعي المستفيدين بصيغة الرسالة	S1.1
-	-	11.1	65	80 80	الاجما <i>ي</i> ذكور اناث	الرياضيات	شروره	الرسالة والأهداف (متوسط مدى معرفة	
85	-	80	80	80	الاجمالي			اعضاء هينة التدريس التدريس مرحلة البكالوريوس والدراسات العليا والذات والذات والثانات بالرسالة وذلك استخدام وشايان استبيان رسنوي	

Analysis (list strengths and recommendations:

بلغت درجة وعي المستفيدين بصيغة الرسالة والأهداف (%73) بمقر الجامعة نجران وهي تنخفض عن نسبة درجة وعي المستفيدين بصيغة الرسالة وأهدافها في مقر الجامعة بشروره التي بلغت (%80)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة الوعي رسالة الجامعة وأهدافها لدى المستفيدين في الجامعة بنجران مقارنة بمقرن الجامعة بنجران، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ)، ومن نقاط القوة فيما يخص هذا المؤشر أنه تم مشاركة منسوبي البرنامج في صياغة رسالة الجامعة وأهدافها، وتم أيضاً استطلاع رأي المستفيدين للتأكد أن رسالة الجامعة تلبي متطلباتهم ورغباتهم، بالإضافة إلى وجود خطة لنشر رسالة الجامعة لجميع منسوبي الجامعة، وتقديم تقرير سنوي لمجلس القسم عن ما تم إنجازه من خطة نشر الرسالة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%74.8)، في حين سجلت الإناث نسبة (%70)، في حين لا توجد فروق بين الذكور والإناث فق شروره

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New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
80	-	74.6	80	70 73 72	ذكور اناث الاجمالي	الرياضيات	نجران	تقييم المستفيدين لدليل السياسات	S2.1
-	-	-	-	80 80	ذكور اناث الإجمالي	الرياضيات	شروره	متضمنا الهيكل الهيكل والاختصاصات الوظيفية (الوظيفية (عقاية دليل عقاية دليل الستخدام الستخدام الستجدام موجه إلى كل من التحضاء وطلاب السنة وطلاب السنة والنهائية	

بلغت درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية (%72) بمقر الجامعة بنجران وهي تقل عن نسبة درجة التقييم في مقر الجامعة بشروره التي بلغت (%80)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية لدى المستفيدين في مقر الجامعة بنجران، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ). أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الإناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (%73)، في حين سجل الذكور نسبة (%70) في مقر الجامعة بنجران، في حين لا توجد فروق بين الذكور والإناث في مقر الجامعة بشروره.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
85	-	78.8	85	79 65 72	ذكور اناث الاجمالي	الرياضيات	نجران	درجة التقييم العام	S3.1
0.5	-	70.0	03	75 68	دکور اناث	الرياضيات	شروره	للجودة وخبرات	
80	-	68	75	72	الاجمالي			درجة التقييم وخبرات للجودة وخبرات رمتوسط التعلم درجة التعلم التقييم التقييم التعلم التقييم الستخدام المستيان السنة السنة النهائية	

بلغت درجة رضا الطلاب عن خبرات التعلم التي اكتسبوها خلال فترة دراستهم (%72) بمقر الجامعة بنجران وهي تتسق مع نسبة درجة التقييم في مقر الجامعة بشروره ، إلا أنها لم تصل بعد للقيمة المستهدفة (%80)، الأمر الذي يستدعي مزيد من الإجراءات تفعيل قياس نواتج التعلم بشكل مرضي للوقوف المبكر على الخلل في الخبرة التي يكتسبها الطالب خلال فترة دراسته، بالإضافة إلى تفعيل الارشاد الأكاديمي، وتوظيف المرافق والتجهيزات لخدمة العملية التعليمية، وتوظيف الجوانب النظرية كمواقف حياتية لاكتساب الطلبة خبرات التعلم وجعل التعلم ذو معنى لديهم، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%79)، في حين سجلت الإناث نسبة (%65) في مقر الجامعة بنجران، و جاءت أيضا نتانج هذا المؤشر في مقر الجامعة بشروره في صالح الذكور حيث سجلوا نسبة (%75).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				100%	ذكور	الرياضيات	نجران	نسبة	S3.2
				100%	اناث			المقررات	
100%	-	100%	100%	100%	الاجمالي			التي قام	
				100%	ذكور	الرياضيات	شروره	الَّطلابُ بتقییمها	
				100%	اناث				
100%	-	100%	100%	100%	الاجمالي			خلال العام	

بلغت نسبة تقييم المقررات التي تم تقييمها من قبل الطلاب (%100) في جميع مقرات وكليات وبرامج الجامعة وهذه من نقاط القوة لذلك المؤشر ، حيث اعتمدت الجامعة على حزمة من الاجراءات بعد عدة اجتماعات ودراسات بحيث ارتبطت عملية تقييم الطلاب للمقررات الدراسية والاداء التدريسي لأعضاء هيئة التدريس في النظام الاكاديمي بعمادة القبول والتسجيل ، اذ تم ربط حصول الطالب على نتيجته في المقرر مرتبط في تقييم المقرر الذي درسه مع التأكيد على اهمية التقييم ودورها الفاعل في تحسين العملية التدريسية سواء على المقرر او المنهاج او طرق التدريس والتقويم المتبعة والوسائل والتجهيزات اللازمة لتحسين العملية التدريسية من خلال المنشورات التثقيفية سواء للطلاب او لأعضاء الهيئة التدريسية .

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				1:37	ذكور	الرياضيات	نجران	نسب الطلاب	S4.1
				1:54	ائات				
1:30	-	1:17	1:30	1:45	الاجمالي			إلى أعضاء	
				1:7	ذكور	الرياضيات	شروره	أعضاء	
				1:4	اثاث			هيئة	
1:8	-	1:4	1:25	1:6	الاجمالي			التدريس بناء) على المعادل أو المكافئ للوقت	

بلغت نسبة الطلاب الى اعضاء هيئة التدريس في مقر نجران (45: 1) وهي نسبة لا تنسجم مع نسبة المؤشر العام للمقررات العلمية (15: 1) مما يؤثر سلبا دور اعضاء هيئة التدريس في احداث تعلم فعال، والذي ينعكس سلبا بدوره على اكتساب الطلبة الكفايات المهنية والتعليمية والتعليمية والتعليمية والتعليمية والخريجين، في حين بلغت النسبة لمقر شروره بإجمالي (6: 1) وهي تنسجم مع النسبة العامة ، وسجلت في الجانب النساني النسبة (4: 1) وهي تنسجم مع المؤشر العام (المستهدف) ، في حين سجلت الذكور نسبة (7: 1) في مقر شروره، اما في مقر نجران فقد سجل الذكور نسبة (37: 1) .

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
80		75.8	80	60 80 70	ذكور اناث الاجمالي	الرياضيات	نجران	درجة تقييم الطلاب	S4.2
80	-	73.0	80	86.4 76.4	دکور اناث	الرياضيات	شروره	الشامل للمقررات	
81.2	-	81.4	80	81.4	الاجمالي			التي يدرسونها تقييم متوسط) الطلاب الشامل المقررات مقياس على مقياس خمسة خمسة درجات درجات	

بلغت درجة تقييم الطلاب للمقررات التي يدرسونها (%70) بمقر الجامعة بنجران وهي تقل عن نسبة التقييم في مقر الجامعة بنجران بشرورة التي بلغت (%81.4)، الأمر الذي يستلزم إجراء مزيد من الإجراءات التي تزيد هذا النسبة في مقر الجامعة بنجران للوصول بها إلى القيمة المستهدفة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الإناث كما هو واضح في الجدول السابق حيث سجل الإناث نسبة (%80)، في حين سجل الذكور نسبة (%60) في مقر الجامعة بنجران، ووجدت فروق أيضاً بين الجنسين ولكن في هذه المرة لصالح الذكور حيث سجلوا نسبة بلغت (%86.4) في حين سجلت النساء نسبة بلغت أيضاً بين الجنسين ولكن في مقر الجامعة بشروره.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				95	ذكور	الرياضيات	نجران	نسبة	S4.3
				-	اناث			أعضاء	
80	-	44.4	80	67	الاجمالي			هيئة	
				63	ذكور	الرياضيات	شروره	التدريس الحاصلين	
				11	اناث				
45	-	39	70	37	الاجمالي			على درجة الدكتوراه	

بلغت نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشرورة التي بلغت (37%)، الأمر الذي يستدعي أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشرورة التي بلغت (37%)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشرورة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (95%)، في حين لم تسجل الإناث أي نسبة في مقر الجامعة بنجران، كما وجدت فروق بين الجنسين أيضاً في مقر الجامعة بشروره في تجاه الذكور حيث سجل الذكور نسبة (63%)، في حين سجلت النساء نسبة (11%).

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New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				12%	ذكور	الرياضيات	نجران	نسبة الطلاب الذين	S4.4
				32%	اناث			الطلاب	
30%	-	20%	30%	22%	الاجمالي			الذين	
				40%	ذكور	الرياضيات	شروره	دخلوا	
				90%	اناث			البرامج	
80%	-	60%	80%	65%	الاجمالي			البرامج وأكملوا بنجاح السنة الأولى	

بلغت نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى (22%) بمقر الجامعة نجران وهي تنخفض كثيرا عن نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بشرورة التي بلغت (65%)، وقد يرجع سبب هذا الانخفاض الملحوظ في نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بنجران مقارنة بمقرها بشرورة إلى الأوضاع في الحد الجنوبي، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى بمقر الجامعة بنجران، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه اناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (32%)، في حين سجل الذكور نسبة (12 %) في مقر الجامعة بنجران، ووجدت أيضاً فروق بين الجنسين في مقر الجامعة في شروره لصالح الإناث أيضاً حيث سجلن نسبة بلغت (90%) في حين سجل الذكور نسبة بلغت (90%).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				20%	ذكور	الرياضيات	نجران	معدل التخرج لطلاب مرحلة البكالوريوس	S4.5
				15%	اناث			لطلاب مرحلة	
25%	-	12%	25%	18%	الاجمالي			البكالوريوس:	
				ı	ذكور	الرياضيات	شروره	نسبة الطلاب الذين دخلوا	
				90%	اناث			الدين دخلوا	
-	-	90%	70%	90%	الاجمالي			برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت للوقت	

بلغت نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت (18%) بمقر الجامعة نجران وهي تنخفض عن نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بشرورة التي بلغت (90%)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بنجران، والتقليل من الأثار السلبية للوضع الحالي في الحد الجنوبي الذي يعد السبب الرئيس في انخفاض هذه النسبة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (20%)، في حين سجلت الإناث نسبة (15%) في مقر الجامعة بنجران، ووجدت أيضاً فروق بين الجنسين في مقر الجامعة بشروره ولكن لصالح الإناث حيث سجلن نسبة بلغت (90%) في حين لم يسجل الذكور أي نسبة.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				79.4	ذ کور	الرياضيات	نجران	تقييم الطلاب	S5.3
85	_	89	80	78 79	اناث الاجمالي			الطلاب للارشاد	
0.5	-	87	00	82 90	نکور اناث	الرياضيات	شروره	الأكأديمي والمهني	
90	-	86	80	86	الاجمالي			للإرشاد الأكاديمي والمهني معدل مناسبة معدل الإرشاد والمهني الأكاديمي الستخدام استبيان سنوي سنوي للطلاب يقدم السنة المانية المانية المانية المانية المانية المانية المانية والمانية المانية المانية المانية والمانية المانية المانية والمانية المانية والمانية وال	

بلغت نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني (%79) بمقر الجامعة نجران وهي تقل عن نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني في مقر الجامعة بشروره التي بلغت (%86)، وكلاهما نسب مرتفع تفوق القيمة المستهدفة (%80) كما هو الحال في مقر الجامعة بشروره، إلا أن الأمر يستدعي مزيد من الإجراءات للحفاظ على استمرارية ارتفاع هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره، ، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%79) ، في حين سجلت الإناث نسبة (%78) في مقر الجامعة بنجران، في حين جاءت الفروق في صالح النساء في مقر الجامعة بشروره حيث سجلت الإناث نسبة (%90) في حين سجل الذكور نسبة جاءت الفروق في صالح النساء في مقر الجامعة بشروره حيث سجلت الإناث نسبة (%90) في حين سجل الذكور نسبة (%82).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				30.27	ذكور	الرياضيات	نجران	تقييم المستفيدين للمكتبة	S.6.3
				59	اناث			المستفيدين	
60	-	76.6	60	45	الاجمالي			للمكتبة	
				62	ذكور	الرياضيات	شروره	الرقمية. (المتوسط	
				90	اناث			(المتوسط	
80	-	76	75	76	الاجمالي			العام لمعدل أو درجة مناسبة المكتبة الرقمية	

بلغت نسبة تقييم المستفيدين للمكتبة الرقمية (%45) بمقر الجامعة نجران وهي تنخفض عن نسبة تقييم المستفيدين للمكتبة الرقمية ولكن ليست بدرجة كبيرة في مقر الجامعة بشروره التي بلغت (%76)، وكلاهما نسب منخفضة عن القيمة المستهدفة (80%) فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره من خلال تقديم دورات تدريبية للمستفيدين تكسبهم مهارات تساعد على الاستفادة، وحسن الاستغلال للمكتبة الرقمية، أما فيما يخص الفروق بين النكور والإناث فقد جاءت في اتجاه الإناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (%90) ، في حين بلغت الذكور نسبة (%90) في مقر الجامعة بنجران، ووجدت فروق بين الجنسين أيضاً لصالح الإناث بلغت (%90) في حين بلغت لدى الذكور (%26) في مقر الجامعة بشروره

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New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				85	ذكور	الرياضيات	نجران	تقييم المستفيدين للمرافق والتجهيزات	S7.3
				75	اثاث			المستفيدين	
95	-	75.7	90	80	الاجمالي			للمرافق	
				67	ذكور	الرياضيات	شروره	والتجهيزات	
				90	اثاث				
80	-	79	80	79	الاجمالي				

بلغت نسبة تقييم المستفيدين للمرافق والتجهيزات (%80) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمرافق والتجهيزات في مقر والتجهيزات في مقر الجامعة بشروره التي بلغت (%70)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة وخاصة في مقر الجامعة بشروره للوصول إلى القيمة المستهدفة (%80)، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%85)، في حين سجلت الإناث نسبة (%75) في مقر الجامعة بشروره خيث سجلت الإناث نسبة (%90) بينما سجل الذكور نسبة (%67) .

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				0 8%	ذكور اناث	الرياضيات	نجران	نسبة أعضاء	S9.1
0	-	0	0	8%	الاجمالي			هيئة	
				11%	ذكور	الرياضيات	شروره	التدريس الذين	
				0	اثاث			الدين عاد ما	
10%	-	11%	اقل من 10%	11%	الاجمالي			غادروا في العام السابق لأسباب غير الوصول لسن التقاعد	

بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (%) بمقر الجامعة بنجران، وهي نسبة تقل عن نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد في مقر الجامعة بشروره في العام السابق حيث بلغت (%11)، فالأمر يستدعي مزيد من الإجراءات لتقليل هذه النسبة في مقر الجامعة بشرورة، والتعرف على الأسباب الأخرى التي تكمن وراء مغادرة أعضاء هيئة التدريس مقر الجامعة بشروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت ي اتجاه الإناث مقارنة بالذكور في مقر الجامعة بنجران، في حين جاءت في اتجاه الذكور في مقر الجامعة بشروره.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				100	ذكور	الرياضيات	نجران	نسبة	S9.2
				100%	اناث			أعضاء	
100%	-	76.6%	100%	100%	الاجمالي			هيئة	
				-	ذكور	الرياضيات	شروره	التدريس المشاركون في أنشطة	
				-	اناث			المشاركون	
					الاجمالي			في انشطه التطور	
								ي التطوير المهني خلال العام	
			-	-				خلال العام	
								السابق	

بلغت نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق (100%) بمقر الجامعة نجران، في حين لم يسجل مقر شروره أي نسبة تذكر في هذا المؤشر، وهذا أمر خاص فقط بمنسوبي هذا البرنامج، فالأمر يستدعي مزيد من الإجراءات لزيادة مشاركة أعضاء هيئة التدريس في مقر الجامعة بشروره، أما فيما يخص الفروق بين الذكور والإناث فلا توجد أي فروق بينهما

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				21 0	ذكور اناث	الرياضيات	نجران	عدد الأبحاث المنشورة	S10.1
25	-	20	17	21	الاجمالي			المنشورة	
				1	ذكور	الرياضيات	شروره	ھي	
				0	اناث			مجلات	
2: 1	-	3:1	2: 1	1	الاجمالي			في مجلات في محكمة السابق لكل السابق مكمة أعضاء من التريس وي الكامل الكامل الكامل الكامل الكامل الكامل الكامل الكامل المامل الكامل المامل الما	

بلغ عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام (21) بمقر الجامعة نجران، ويزيد هذا العدد عن عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام في مقر الجامعة بشروره الذي بلغ (1فقط)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه نسبة نشر الأبحاث في مقر الجامعة بشروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجلوا عدد (21) في حين لم تسجل الإناث أي عدد من الأبحاث المنشورة سواءً في مقر الجامعة بنجران أو في شروره

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New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				36	ذكور	الرياضيات	نجران	325	S10.2
				0	اناث			الإستشهادات	
40	-	36	21	36	الاجمالي			في المجلات	
					ذكور	الرياضيات	شروره	في المجلات العلمية المحكمة لكل أعضاء هيئة	
					اناث			المحكمة لكل	
					الإجمالي			اعضاء هيئه	
					-			التدريس من	
								ذوي الدوام الكامل	
								الحامل	

بلغ عدد الإستشهادات في المجلات العلمية المحكمة لكل أعضاء هيئة التدريس من ذوي الدوام الكامل (36) بمقر الجامعة نجران، وهي تزيد عن عدد الإستشهادات في المجلات العلمية المحكمة لكل أعضاء هيئة التدريس من ذوي الدوام الكامل في مقر الجامعة بشروره حيث لم يتم تسجيل أي عدد من الاستشهادات، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة بصفة خاصة بمقر الجامعة في شروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجلوا عدد (36) في حين سجلت الإناث عدد (3) استشهادات

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				%70	ذكور	الرياضيات	نجران	نسبة أعضاء هيئة	S10.3
				0	اثاث			أعضاء	
75%	-	60%	%60	%70	الاجمالي			هينه	
					ذكور	الرياضيات	شروره	التدريس	
					اناث			من دوي	
					الاجمالي			الكاوام	
								الذين	
								الديم	
								على	
								الأقل	
								بحث	
								علمي	
								واحد	
								منشور	
								في	
								مجلة	
								التدريس من ذوي الدوام الكامل الكامل على على الذية على بحث الأقل واحد علمي مخلة في محكمة، محلة في العام	
								ودلك	
								السابق	

بلغت نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق (%70) بمقر الجامعة نجران وهي تزيد عن نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بشروره، فالأمر يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بشروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجل الذكور نسبة (%70) في حين لم تسجل الإناث أي نسبة.

برنامج اللغة العربية:

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
80		72.8	80	78.73 76.2 77.47	ذكور اناث الإجمالي	اللغة العربية	نجران	درجة وعي المستفيدين بصيغة الرسالة	S1.1
				-	ذكور اناث الاجمالي	اللغة العربية	شروره	والأهداف (متوسط مدى معرفة أعضاء هيئة	
80	-	75	80	77.47				التدريس وطلاب مرحلة مرحلة البكالوريوس والدراسات العنيا وذلك وذلك بالرسالة باستخدام استبيان باستوي	

Analysis (list strengths and recommendations:

بلغت درجة وعي المستفيدين بصيغة الرسالة والأهداف (%77.47) بمقر الجامعة نجران وهي تتسق مع نسبة درجة وعي المستفيدين بصيغة الرسالة وأهدافها في مقر الجامعة بشروره التي بلغت (%77.47)، إلا أن النسبتين ما زالت تنخفض عن القيمة المستفيدين بصيغة والتي تبلغ (%80)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة الوعي رسالة الجامعة وأهدافها لدى المستفيدين في الجامعة ومقراتها، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ). أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%78.73)، في حين سجلت الإناث نسبة (%76.20).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
75	-	88	75	73.85 68.81 71.33	ذكور اناث الاجمالي	اللغة العربية	نجران	تقييم المستفيدين لدليل السياسات متضمنا	S2.1
				-	ذكور اناث الاجمالي	اللغة العربية	شروره	منتصف الهيكل التنظيمي والاختصاصات الوظيفية (متوسط درجة كفاية دليل	
85	-	80.5	80	80				الوطيعية (متوسط درجة السياسات باستخدام استبيان سنوي خماسي من أعضاء من أعضاء وطلاب السنة والنهائية	

بلغت درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية (%71.33) بمقر الجامعة بنجران وهي تقل عن نسبة درجة التقييم في مقر الجامعة بشرورة التي بلغت (%80)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية لدى المستفيدين في مقر الجامعة بنجران، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ). أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%73.85)، في حين سجلت الإناث نسبة (%88.33).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
80	-	76	80	84.3 65.31 74.76	ذكور اناث الاجمالي	اللغة العربية	نجران	درجة التقييم العام للجودة	S3.1
				-	ذكور اناث	اللغة العربية	شروره	وخبرات التعلم (متوسط	
85	-	90	80	80	الاجمالي			وخيرات التعلم (متوسط درجة درجة التقييم التقييم التعلم السحودة السحودة الستينان الستينان السنة ا	

بلغت درجة رضا الطلاب عن خبرات التعلم التي اكتسبوها خلال فترة دراستهم (%74.76) بمقر الجامعة بنجران وهي تقل عن نسبة درجة التقييم في مقر الجامعة بشروره التي بلغت (%80)، الأمر الذي يستدعي مزيد من الإجراءات تفعيل قياس نواتج التعلم بشكل مرضي ف للوقوف المبكر على الخلل في الخبرة التي يكتسبها الطالب خلال فترة دراسته، بالإضافة إلى تفعيل الارشاد الأكاديمي، وتوظيف المرافق والتجهيزات لخدمة العملية التعليمية، وتوظيف الجوانب النظرية كمواقف حياتية لاكتساب الطلبة خبرات التعلم وجعل التعلم ذو معنى لديهم، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في التجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%84.3%)، في حين سجلت الإناث نسبة (%65.31).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
100%		100%	100%	100%	ذكور	اللغة	نجران	نسبة المقررات	S3.2
				100%	اناث	العربية		التي قام الطلاب بتقييمها خلال	
				100%	الاجمالي			العام العام	
				100%	ذكور	اللغة	شروره		
100%		100%	100%	100%	اناث	العربية			
				100%	الاجمالي				

بلغت نسبة تقييم المقررات التي تم تقييمها من قبل الطلاب (%100) في جميع مقرات وكليات وبرامج الجامعة وهذه من نقاط القوة لذلك المؤشر ، حيث اعتمدت الجامعة على حزمة من الاجراءات بعد عدة اجتماعات ودراسات بحيث ارتبطت عملية تقييم الطلاب للمقررات الدراسية والاداء التدريسي لأعضاء هيئة التدريس في النظام الاكاديمي بعمادة القبول والتسجيل ، اذ تم ربط حصول الطالب على نتيجته في المقرر مرتبط في تقييم المقرر الذي درسه مع التأكيد على اهمية التقييم ودورها الفاعل في تحسين العملية التدريسية سواء على المقرر او المنهاج او طرق التدريس والتقويم المتبعة والوسائل والتجهيزات اللازمة لتحسين العملية التدريسية من خلال المنشورات التثقيفية سواء للطلاب او لأعضاء الهيئة التدريسية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
1:20		1:10	1:20	1:14	ذكور	اللغة	نجران	نسب الطلاب	S4.1
				1:17	اثاث	العربية			
				1:15	الاجمالي			إلى أعضاء	
				-	ذكور	اللغة	شروره	هيئة	
1:10		1:6	1:10	-	اثاث	العربية		التدريس بناء على) المعادل أو	
					الاجمالي			المعادل أو	
				1:10				المكافئ للوقت	
								للوقت (الكامل	

بلغت نسبة الطلاب الى اعضاء هيئة التدريس في مقر نجران (14: 1) وهي نسبة مثالية تنسجم مع نسبة المؤشر العام للمقررات العلمية (15: 1) مما يتيح فرصة كبيرة لأعضاء هيئة التدريس لإحداث تعلم فعال والذي ينعكس بدوره على اكتساب الطلبة الكفايات المهنية والتعليمية اللازمة للحصول على كفاءة العملية التعليمية وتميز الطلبة والخريجين، في حين بلغت النسبة المقر شروره بأجمالي (10: 1) وهي ايضا تنسجم مع النسبة العامة ، وكانت النسبة في الجانب النسائي (17: 1) في حين انه كانت النسبة لدى الذكور (14: 1) وكلا النسبتين تنسجما مع المؤشر العام (المستهدف) .

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
80	-	82.2	80	86	ذكور	اللغة	نجران	درجة تقييم الطلاب	S4.2
				76.6	اثاث	العربية		الطلاب	
				81.3	الاجمالي			الشامل	
				-	ذكور	اللغة	شروره	للمقررات التي	
				-	اناث	العربية		يدرسونها	
80	-	90	80	75	الاجمالي			متوسط) تقییم الطلاب الشامل المقررات علی مقیاس من خمسة من خمسة	

بلغت درجة تقييم الطلاب للمقررات التي يدرسونها (%81.3) بمقر الجامعة بنجران وهي تزيد عن نسبة التقييم في مقر الجامعة بشروره التي بلغت (%75)، وعلى الرغم من هذا الانخفاض إلا أنه قد تم ملاحظة ارتفاع درجة التقييم فيما يخص الخطوط الأساسية لأهداف المقرر لدى معظم الطلاب، بالإضافة إلى أن الساعات المكتبية لأعضاء هيئة التدريس كانت معلنة وواضحة لجميع الطلاب، والتزام وتواجد أعضاء التدريس خلال تلك الساعات، علاوة على توافر المراجع والمصادر المرتبطة بالمقرر الدراسي، مع إلمام أعضاء هيئة التدريس بمحتوى المقررات التي يدرسونها. أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%86)، في حين سجلت الإناث نسبة 6.67%).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
85	-	33.3	85	85.7	ڏکور	اللغة	نجران	نسبة أعضاء هيئة التدريس	S4.3
				52.94	اناث	العربية		التدريس	
				69.3	الاجمالي			الحاصلين على درجة	
				-	ڏکور	اللغة	شروره	ط <i>ی درجی</i> الدکتوراه	
				-	اناث	العربية			
89	-	65.28	89	89	الاجمالي				

بلغت نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه (%9.3%) بمقر الجامعة نجران وهي تنخفض عن نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشروره التي بلغت (%89)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بنجران، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%85.7).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
								معدل نسبة	S4.4
								ب الطلاب الذين	
50		50	80	19%	ذكور			دخلوا	
30	-	30	00	43%	اناث	اللغة .	نجران	البرامج وأكملوا بنجاح السنة	
				31%	الاجمالي	العربية		بنجاح	
				-	ڏ کور ّ	اللغة	شروره	السنه الأولى	
				-	اناث	العربية		ر ال	
80	-	69	75	75%	الاجمالي				

بلغت نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى (31%) بمقر الجامعة نجران وهي تنخفض كثيرا عن نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بشروره التي بلغت (75%)، وقد يرجع سبب هذا الانخفاض الملحوظ في نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بنجران مقارنة بمقرها بشروره إلى الأوضاع في الحد الجنوبي، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى ، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه اناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (31%)، في حين سجل الذكور نسبة (19%).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
30	-	24.61	70	22.2	ذكور	اللغة	نجران	معدل التخرج لطلاب مرحلة	S4.5
				20.2	اناث	العربية		لطلاب مرحله : البكالوريوس	
				21.2	الاجمالي			نسبة الطلاب	
				-	ذكور	اللغة	شروره	الذين دخلوا	
				-	اناث	العربية		برامج مرحلة البكالوريوس	
80	-	70	70	70	الاجمالي			وأكملوا هذه البرامج في الحد الأدنى للوقت	

بلغت نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت (21.2%) بمقر الجامعة نجران وهي تنخفض عن نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بشروره التي بلغت (%70%)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بنجران، والتقليل من الأثار السلبية للوضع الحالي في الحد الجنوبي الذي يعد السبب الرئيس في انخفاض هذه النسبة، أما فيما يخص الفروق بين الذكور والإناث نسبة فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%22.2)، في حين سجلت الإناث نسبة فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%22.2)،

New	External	Internal	Target	Actual	النوع	اسم البرنامج	اسیم	المؤشر	رمز المؤشر
Target	Benchmark**	Benchmark*	Benchmark	Benchmark		البرنامج	المقر		المؤشر
Benchmark									
				88	نكور	اللغة العربية	نجران	الطلاب للإرشاد الأكاديمي والمهني متوسط)	S5.3
				81.4	اناث				
85	1	75.75	80	84.7	الاجمالي				
				-	ذكور	اللغة	شروره		
				-	اناث	العربية			
85	-	99	80	80	الاجمالي				

بلغت نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني (%84.7) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني في مقر الجامعة بشروره التي بلغت (%80)، وكلاهما نسب مرتفع تفوق القيمة المستهدفة (%80) إلا أن الأمر يستدعي مزيد من الإجراءات للحفاظ على استمرارية ارتفاع هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره، ، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%88) ، في حين سجلت الإناث نسبة حيث سجل الذكور نسبة (%88) ، في حين سجلت الإناث نسبة (%81.4).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				69.48	نكور	اللغة العربية	نجران	تقييم المستفيدين اللمكتبة الرقمية. (المتوسط العام المعدل أو درجة مناسبة المكتبة الرقمية	S.6.3
				67.36	اناث				
70	-	68	70	68.42	الاجمالي				
				-	ذكور	اللغة	شروره		
				-	اناث	العربية			
70	-	-	70	68	الاجمالي				

بلغت نسبة تقييم المستفيدين للمكتبة الرقمية (%8.42) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمكتبة الرقمية ولكن ليست بدرجة كبيرة في مقر الجامعة بشروره التي بلغت (%80)، وكلاهما نسب منخفضة عن القيمة المستهدفة (%80) فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره من خلال تقديم دورات تدريبية للمستفيدين تكسبهم مهارات تساعد على الاستفادة، وحسن الاستغلال للمكتبة الرقمية، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%69.48) ، في حين سجلت الإناث نسبة (%67.36).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				84.2	ذكور	اللغة	نجران	تقييم	S7.3
				72	اناث	العربية		تقييم المستفيدين للمرافق والتجهيزات	
75	-	76	80	78.1	الاجمالي			والتجهيزات	
				-	ذكور	اللغة	شروره		
				-	اناث	العربية			
80	-	91	75	70	الاجمالي				

بلغت نسبة تقييم المستفيدين للمرافق والتجهيزات (%78.1) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمرافق والتجهيزات في مقر الجامعة بشروره التي بلغت (%70)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%84.2)، في حين سجلت الإناث نسبة (%72).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
اقل من 10%	_	-	اقل من 10%	0	ذكور	اللغة	نجران	نسبة	S9.1
				10.52	اناث	العربية		أعضاء هيئة	
				10.52	الاجمالي			التدريس	
				-	ذكور	اللغة	شروره	الذين	
				-	اناث	العربية		غادروا في العام	
اقل من 10%	-	6.6	اقل من 10%	0	الاجمالي			السابق السباب غير الوصول لسن التقاعد	

بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (%10.52) بمقر الجامعة نجران، في حين لم يغادر أي عضو هيئة تدريس مقر الجامعة بشروره في العام السابق، فالأمر يستدعي مزيد من الإجراءات لتقليل هذه النسبة في مقر الجامعة بنجران، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث لم يغادر أي عضو هيئة تدريس من الذكور في حين سجلت الإناث نسبة (10.52).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				2:1	ذكور	اللغة العربية	نجران	نسبة أعضاء هيئة التدريس في أنشطة في أنشطة التطوير المهني خلال العام	S9.2
1.1		2 . 1	1.1	2:1	اناث			النصوير المهني	
1;1	-	2:1	1:1	2:1	الاجمال <i>ي</i> ذكور	اللغة	شروره	خلال العام السابق	
				-	اناث	العربية	333		
1:1	-	1:1	1:1	1:1	الاجمالي				

بلغت نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق (1-2) بمقر الجامعة نجران، وهي تنخفض عن نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق التي بلغت (1:1) بمقر الجامعة بشروره، فالأمر يستدعي مزيد من الإجراءات لزيادة مشاركة أعضاء هيئة التدريس في مقر الجامعة بنجران، أما فيما يخص الفروق بين الذكور والإناث فلا توجد أي فروق بينهما.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				6:1	نكور	اللغة العربية	نجران	عدد الأبحاث في المنشورة مجلات في العام السابق في العام التاريس هيئة التريس من ذوي الكاما الكامل الكامل	S10.1
				2.66: 1	اناث				
1:1	-	5:1	1:1	5:1	الاجمالي				
				-	ذكور	اللغة	شروره		
				-	اثاث	العربية			
5:1	-	0.57:1	3:1	5:1	الاجمالي				

بلغ عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام (1-5) بمقر الجامعة نجران، وهو يتسق مع عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام في مقر الجامعة بشروره التي بلغ (1-5)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه نسبة نشر الأبحاث سواءً في مقر الجامعة بنجران، أو في شروره، أما فيما يخص الفروق بين الذكور والإتاث فقد جاءت كما هو واضح في الجدول السابق في تجاه الإناث حيث سجلت نسبة (2.66 - 1) في حين سجل الذكور نسبة (1-6).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				%16.66	ذكور	اللغة	نجران	نسبة أعضاء هيئة	S10.3
				%13.33	اناث	العربية		هينه التدرس من	
15%	1	13.3%	20%	%15	الاجمالي			التدريس من ذوي الدوام	
				-	ذكور	اللغة	شروره	الكامل الذين	
				-	اناث	العربية		لديهم على الأقل بحث	
3%	-	-	2%	3%	الاجمالي			علمي واحد منشور في مجلة محكمة، وذلك في العام السابق	

عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام

بلغت نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق (15%) بمقر الجامعة نجران وهي تزيد عن نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بشروره التي بلغت (3%)، فالأمر يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق سواءً في مقر الجامعة بنجران، أو في شروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجل الذكور نسبة (\$16.66) في حين سجلت الإناث نسبة (\$13.33).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				1	ذكور اناث	اللغة العربية	نجران	عدد الأبحاث أو	S10.4
2	-	3	5	-	الاجمالي ذكور اناث	اللغة العربية	شروره	التقارير التي قدمت في مؤتمرات	
1	-	-	1	1	الاجمالي	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		مؤتمرات أكاديمية العام السابق وذلك لكل عضاء هيئة التدريس نوي الدوام الكامل	

عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل (2) بمقر الجامعة نجران وهي يزيد عن عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل في مقر الجامعة بشروره التي بلغت (1)، فالأمر يستدعي مزيد من الإجراءات لزيادة عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل سواءً في مقر الجامعة بنجران، أو في شروره، أما فيما يخص الفروق بين الذكور والإناث فلا توجد أي فروق.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				16.66	ذكور	اللغة	نجران	نسبة أعضاء	S11.1
				20%	اناث	العربية		اعصاء هيئة	
25	-	7.81	30	18.33%	الاجمالي			التدريس	
				-	ذكور	اللغة	شروره	ومن ف <i>ي</i> حكمهم من	
				1	اناث	العربية		حدمهم من ذوي الدوام	
20	-	-	30	13%	الاجمالي			الكامل المشاركين في أنشطة الخدمة المجتمعية	

بلغت نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية (18.33 %) بمقر الجامعة نجران وهي تزيد عن نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية في مقر الجامعة بشروره التي بلغت (%13)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران، أو في شروره للوصول إلى القيمة المستهدفة (%30)، وذلك من خلال زيادة توعية أعضاء هيئة التدريس بأهمية المشاركة الفعالة في أنشطة الخدمة المجتمعية، وتلبية احتياجات المجتمع، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الإناث حيث سجلت الإناث (%20) في حين سجل الذكور نسبة (16.16) .

برنامج اللغة الانجليزية:

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				77.79 80	ذكور اثاث	اللغة الانجليزية	نجران	درجة وعي المستفيدين بصيغة الرسالة	S1.1
80%		77.46%	75%	80	الاجمالي			الرسالة	
				-	ذكور	اللغة	شروره	والأهداف (متوسط	
				-	اناث	الانجليزية		(متوسط مدى معرفة أعضاء هيئة	
80%		77.5%	80%	75%	الاجمالي			اعضاء هيئة التدريس التدريس وطلاب مرحلة والدراسات العليا بالرسالة وذلك باستخدام استبيان حماسي (سنوي وسنوي	

Analysis (list strengths and recommendations:

بلغت درجة وعي المستفيدين بصيغة الرسالة والأهداف (%80) بمقر الجامعة نجران وهي تفوق نسبة وعي المستفيدين بصيغة الرسالة وأهدافها في مقر الجامعة بشروره التي بلغت (%75)، إلا أن الأمر يستدعي مزيد من الإجراءات لزيادة الوعي رسالة الجامعة وأهدافها لدى المستفيدين في مقر الجامعة ومقراتها وخاصة مقر الجامعة بشروره، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ). أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الإناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (%80)، في حين سجل الذكور نسبة (%77.79).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				88% 75%	ذكور اناث	اللغة الانجليزية	نجران	تقييم المستفيدين لدليل	S2.1
80%		71.33%	75%	81.5	الاجمالي ذكور اناث	اللغة الانجليزية	شروره	السياسات متضمنا الهيكل نسون	
80%	-	-	80%	70%	الاجمالي			التنظيمي التنظيمي الاغتصاصات الوظيفية كفاية دليل السياسات باستخدام الستيان سنوي خماسي من أعضاء هيئة التدريس وطلاب السنة وطلاب السنة	

بلغت درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية (%81.58) بمقر الجامعة بنجران وهي تزيد عن نسبة درجة التقييم في مقر الجامعة بشروره التي بلغت (%70)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية لدى المستفيدين في مقر الجامعة بشروره، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ). أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%88)، في حين سجلت الإناث نسبة (%75).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				76% 72%	ذكور اناث	اللغة الانجليزية	نجران	درجة التقييم العام للجودة	S3.1
80%		74.6%	80%	74%	الاجمالي			وخبرات التعلم	
					ذكور اناث	اللغة الانجليزية	شروره	(متوسط درجة التقييم العام للجودة	
80%	-	75%	80%	70%	الاجمالي	<u> </u>		العام للجودة باستخدام استبيان سنوي خماسي لطلاب السنة (النهانية	

بلغت درجة رضا الطلاب عن خبرات التعلم التي اكتسبوها خلال فترة دراستهم (%74) بمقر الجامعة بنجران وهي تزيد عن نسبة درجة التقييم في مقر الجامعة بشروره التي بلغت (%70)، الأمر الذي يستدعي مزيد من الإجراءات تفعيل قياس نواتج التعلم بشكل مرضي ف للوقوف المبكر على الخلل في الخبرة التي يكتسبها الطالب خلال فترة دراسته، بالإضافة إلى تفعيل الارشاد الأكاديمي، وتوظيف المرافق والتجهيزات لخدمة العملية التعليمية، وتوظيف الجوانب النظرية كمواقف حياتية لاكتساب الطلبة خبرات التعلم وجعل التعلم ذو معنى لديهم، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%76)، في حين سجلت الإناث نسبة (%72).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				100%	ذكور	اللغة	نجران	نسبة	S3.2
				100%	اناث	الانجليزية		المقررات التي قام الطلاب	
100%		100%	100%	100%	الاجمالي			الطلاب الطلاب	
				100%	ذكور	اللغة	شروره	بتقییمها ۱۶۱۰	
				100%	اناث	الانجليزية		خلال العام	
100%		100%	100%	100%	الاجمالي			, .	

بلغت نسبة تقييم المقررات التي تم تقييمها من قبل الطلاب (%100) في جميع مقرات وكليات وبرامج الجامعة وهذه من نقاط القوة لذلك المؤشر، حيث اعتمدت الجامعة على حزمة من الاجراءات بعد عدة اجتماعات ودراسات بحيث ارتبطت عملية تقييم الطلاب للمقررات الدراسية والاداء التدريسي لأعضاء هيئة التدريس في النظام الاكاديمي بعمادة القبول والتسجيل، اذ تم ربط حصول الطالب على نتيجته في المقرر مرتبط في تقييم المقرر الذي درسه مع التأكيد على اهمية التقييم ودورها الفاعل في تحسين العملية التدريسية سواء على المقرر او المنهاج او طرق التدريس والتقويم المتبعة والوسائل والتجهيزات اللازمة لتحسين العملية التدريسية من خلال المنشورات التثقيفية سواء للطلاب او لأعضاء الهيئة التدريسية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				10:1	ذكور	اللغة	نجران	نسب الطلاب	S4.1
				21:1	اناث	الانجليزية			
1:10		1:34	1:15 للمقررات العملية 20:1 للنظرية	1:16	الاجمالي			إلى أعضاء هيئة التدريس بناء) على المعادل	
					ذكور	اللغة	شروره	أو العراق	
					اناث	الانجليزية		المكّافئ للوقت	
1:20	1:20		1:25	1:27	الاجمالي			(الكامل	

بلغت نسبة الطلاب الى اعضاء هيئة التدريس في مقر نجران (16: 1) وهي نسبة مثالية تنسجم مع نسبة المؤشر العام للمقررات العلمية (20: 1) مما يتيح فرصة كبيرة لأعضاء هيئة التدريس لإحداث تعلم فعال والذي ينعكس بدوره على اكتساب الطلبة الكفايات المهنية والتعليمية اللازمة للحصول على كفاءة العملية التعليمية وتميز الطلبة والخريجين، في حين بلغت النسبة لمقر شروره بإجمالي (27: 1) وهي لا تنسجم مع النسبة العامة ، وبالنسبة للفروق بين الجنسين فقد جاءت في اتجاه الذكور حيث بلغت النسبة عند الذكور (10: 1) وهي نسبة تنسجم مع القيمة المستهدفة، في حين جاءت نسبة الاناث غير منسجمة (21: 1). مما يستلزم الحاجة الى توفير كوادر او العمل على التوزيع العادل لأعضاء هيئة التدريس على الجانب الرجالي والنسائي بحيث تتفق النسبة الاجمالية لمقر شروره مع المستهدف في الجانبين الرجالي والنسائي.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
80%		81.3%	75%	82.2% 75% 76.8%	ذكور اناث الاجمالي ذكور اناث	اللغة الانجليزية اللغة الانجليزية	نجران شروره	درجة تقييم الطلاب الشامل للمقررات التي	S4.2
80%		78.4%	80%	75.6%	الاجمالي			يدرسونها متوسط) تقييم الطلاب الشامل الشامل على على مقياس مقياس من من درجات (درجات	

بلغت درجة تقييم الطلاب المقررات التي يدرسونها (%76.8) بمقر الجامعة بنجران وهي تزيد عن نسبة التقييم في مقر الجامعة بشروره التي بلغت (%75.6)، وكلا النسبتين تحتاج إلى اتخاذ إجراءات تحسين للوصول إلى القيمة المستهدفة (%80). أما فيما يخص الفروق بين الذكور والإتاث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%82.2)، في حين سجلت الإناث نسبة (%75).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				33.33%	ذكور	اللغة	نجران	نسبة	S4.3
				12.90%	اناث	الانجليزية		أعضاء هيئة	
75%		69.32%	%75	23.43%	الاجمالي			التدريس	
					ذكور	اللغة	شروره	الحاصلين - ا	
					اناث	الانجليزية		على درجة	
50%		65%	%50	28.6%	الاجمالي			ر. الدكتوراه	

بلغت نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه (%23.43) بمقر الجامعة نجران وهي تقل عن نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشروره التي بلغت (%28.6)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بنجران، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة يض مين سجلت الإناث نسبة (%12.90).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				50%	ذكور	اللغة	نجران	نسبة الطلاب	S4.4
				52.40%	اناث	الانجليزية		الطلاب الذين	
60%		31%	%80	51.20%	الاجمالي			دخلوا	
					ذكور	اللغة	شروره	البرامج وأكملوا بنجاح السنة	
					اناث	الانجليزية		واحملوا بنحاح	
80%		60%	80%	76%	الاجمالي			. بري السنة الأولى	

بلغت نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى (%51.20) بمقر الجامعة نجران وهي تنخفض كثيرا عن نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بشروره التي بلغت (%76)، وقد يرجع سبب هذا الانخفاض الملحوظ في نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بنجران مقارنة بمقرها بشروره إلى الأوضاع في الحد الجنوبي، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى ، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه اناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (%52.40)، في حين سجل الذكور نسبة (50 %).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				22.7%	ذكور	اللغة	نجران	معدل التخرج لطلاب مرحلة	S4.5
				26.51%	اناث	الانجليزية		لطلاب مرحله :البكالوريوس	
40%		21.2%	%80	26.51	الاجمالي			نسبة الطلاب	
					ذكور	اللغة	شروره	الذين دخلوا	
					اناث	الانجليزية		برامج مرحلة البكالوريوس	
80%		20%	80%	33.7%	الاجمالي			وأكملوا هذه البرامج في الحد الأدنى للوقت	

بلغت نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت (%26.51) بمقر الجامعة نجران وهي تنخفض عن نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بشروره التي بلغت (%33.7)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بنجران، والتقليل من الأثار السلبية للوضع الحالي في الحد الجنوبي الذي يعد السبب الرئيس في انخفاض هذه النسبة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الإناث كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%26.51)، في حين سجل الذكور نسبة (%22.7).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
85%			%70	71.5% 80% 75.75%	ذكور اناث الاجمالي	اللغة الانجليزية	نجران	تقییم الطلاب للإرشاد الأكادیمی	S5.3
				-	ذكور اناث	اللغة الانجليزية	شروره	الأكاديمي والمهني متوسط) معدل مناسبة	
80%		72.5%	80%	75%	الاجمالي			مناسبة الإرشاد والمهني باستخدام سنوي استبيان خماسي نقدم الطلاب السنة السنة (النهائية	

بلغت نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني (%75.75) بمقر الجامعة نجران وهي تتسق مع نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني في مقر الجامعة بشروره التي بلغت (%75)، وكلاهما نسب تقع عن القيمة المستهدفة (%80) ولذلك فإن الأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره وذلك من خلال توعية أعضاء هيئة التدريس بأهمية وكيفية إرشاد الطلاب، بعد تقسيمهم على المرشدين من أعضاء هيئة التدريس، مع تحديد ساعات إرشادية يتم الإعلان عنها يلتقي فيها الطلاب مع المرشدين، وإعداد برامج تدريبية للطلاب الجدد تلبي احتياجاتهم فيما يتعلق بالبرنامج، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الإناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (%80) ، في حين سجل الذكور نسبة حيث سجلت الإناث نسبة (%80) ، في حين سجل الذكور نسبة

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				71.10%	ذكور	اللغة	نجران	تقييم المستفيدين	S.6.3
				68%	اناث	الانجليزية		للمكتبة الرقمية. (المته سط العام	
75%		68.42%	%70	69.55%	الاجمالي			(المتوسط العام لمعدل أو درجة	
					ذكور	اللغة	شروره	مناسبة المكتبة الرقمية	
					اناث	الانجليزية		الرقمية	
80%		50%	%80	45%	الاجمالي				

بلغت نسبة تقييم المستفيدين للمكتبة الرقمية (%69.55) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمكتبة الرقمية ولكن ليست بدرجة كبيرة في مقر الجامعة بشروره التي بلغت (%45)، وكلاهما نسب منخفضة عن القيمة المستهدفة (%80%) فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران أو في شروره من خلال تقديم دورات تدريبية للمستفيدين تكسبهم مهارات تساعد على الاستفادة، وحسن الاستغلال للمكتبة الرقمية، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%11.10%) ، في حين سجلت الإناث نسبة (%68%).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				84%	ذكور	اللغة	نجران	تقييم	S7.3
				76%	اناث	الانجليزية		تقييم المستفيدين للمرافق	
85%			%75	80%	الاجمالي			_ــربـــى والتجهيزات	
					ذكور	اللغة	شروره		
					اناث	الانجليزية			
80%		72.5%	80%	70%	الاجمالي				

بلغت نسبة تقييم المستفيدين للمرافق والتجهيزات (%80) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمرافق والتجهيزات في مقر الجامعة بشروره التي بلغت (%70)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة وخاصة في مقر الجامعة بشروره، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%84)، في حين سجلت الإناث نسبة (%76).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				0	ذ کور	اللغة	نجران	نسبة أعضاء	S9.1
				0	اناث	الانجليزية		أعضاء هيئة	
				0	الاجمالي			التدريس الذين	
					ذكور	اللغة	شروره	الذين	
					اثاث	الانجليزية		عادروا في العام	
					الاجمالي			عي ,عدم السابق	
لايزيد عن %5		5%	%5	33%				غادروا في العام السابق لأسباب غير الوصول لسن التقاعد	

بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (33%) بمقر الجامعة بشروره، في حين لم يغادر أي عضو هيئة تدريس مقر الجامعة بنجران في العام السابق، فالأمر يستدعي مزيد من الإجراءات لتقليل هذه النسبة في مقر الجامعة بشروره، والتعرف على الأسباب الأخرى التي تكمن وراء مغادرة أعضاء هيئة التدريس مقر الجامعة بشروره، أما فيما يخص الفروق بين الذكور والإناث فلم تظهر نتانج هذا المؤشر أي فروق.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				1: 1	ذكور	اللغة	نجران	نسبة	S9.2
				2:1	انات	الانجليزية		أعضاء هيئة	
1:1		5:1	1:1	2:1	الاجمالي			التدريس	
				-	ذكور	اللغة	شروره	المشاركون	
				-	اناث	الانجليزية		في انشطه التطوير	
1:1		15:1	1:1	3:1	الاجمالي			المشاركون في أنشطة التطوير المهني خلال العام السابق	

بنغت نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق (1-2) بمقر الجامعة نجران، وهي ترتفع عن نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق التي بلغت (1:3) بمقر الجامعة بشروره، فالأمر يستدعي مزيد من الإجراءات لزيادة مشاركة أعضاء هيئة التدريس في مقر الجامعة بشرورة، أما فيما يخص الفروق بين الذكور والإناث في اتجاه الذكور حيث سجل الذكور نسبة (1:1) في حين سجلت الإناث نسبة (1:1).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				4:1	ذكور اناث	اللغة الانجليزية	نجران	عدد الأبحاث المنشورة	S10.1
1:1		5:1	1:1	5:1	الاجمالي ذكور	اللغة	شروره	المنسورة في مجلات محكمة	
				-	اناث	الانجليزية	333	محكمة فى العام	
1:1		1.5:1	1:1	3:1	الاجمالي			في العام السابق اعضاء هيئة التدريس من ذوي الدوام الكامل	

بلغ عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام (1-5) بمقر الجامعة نجران، وهو ينخفض عن عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام في مقر الجامعة بشروره التي بلغ (1-3)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه نسبة نشر الأبحاث في مقر الجامعة بنجران، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجل الذكور نسبة (4-1) في حين لم تسجل الإناث أي نسبة.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				125	ذكور	اللغة	نجران	346	S10.2
				3	اناث	الانجليزية		الإستشهادات في المحلات	
130	-	-	100	128	الاجمالي			فِّي المجلات العلمية المحكمة لكل أعضاء هيئة	
					ذكور	اللغة	شروره	المحكمة لكل	
					اثاث	الانجليزية		اعصاء هينه التدريس من	
15		10	15	7	الاجمالي			التدريس من ذوي الدوام الكامل	

بلغ عدد الإستشهادات في المجلات العلمية المحكمة لكل أعضاء هيئة التدريس من ذوي الدوام الكامل (128) بمقر الجامعة نجران وهي تزيد عن ن عدد الإستشهادات في المجلات العلمية المحكمة لكل أعضاء هيئة التدريس من ذوي الدوام الكامل في مقر الجامعة بشروره التي بلغت (7%)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة بصفة خاصة بمقر الجامعة في شروره للوصول إلى القيمة المستهدفة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجلوا عدد (125) في حين سجلت الإناث عدد (3) استشهادات .

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				13.33%	ذكور اناث	اللغة الانجليزية	نجران	نسبة أعضاء هيئة	S10.3
		15%	%25	13.33	الإجمالي	7 - ++,		سيـــ التدريس من ذوي	
					ڏکور اڻاٿ	اللغة الانجليزية	شروره	مل دوي الدوام الكامل الذين	
80%		20%	80%	23%	الاجمالي			لديهم على الأقل بحث علمي واحد علمي واحد منشور في مجلة محكمة، وذلك في العام العام	

بلغت نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق (%13.33) بمقر الجامعة نجران وهي تقل عن نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بشروره التي بلغت (%23)، فالأمر يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بنجران ، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الذكور حيث سجل الذكور نسبة (%13.33) في حين لم تسجل الإناث أي نسبة.

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New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
15		2	5	3 0 3	ذكور اناث الاجمالي	اللغة الانجليزية	نجران	عدد الأبحاث أو اأتقار	S10.4
		2			ذكور اناث	اللغة الإنجليزية	شروره	التقارير التي قدمت في مؤتمرات	
8		3	5	-	الاجمالي			أكاديمية خلال العام العام السابق وذلك لكل اعضاء هيئة التدريس ذوي الدوام الكامل الكامل	

عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل (3) بمقر الجامعة نجران وهي يزيد عن عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل في مقر الجامعة بشروره ، فالأمر يستدعي مزيد من الإجراءات لزيادة عدد الأبحاث أو التقارير التي تقدم في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل سواءً في مقر الجامعة بنجران، أو في شروره، أما فيما يخص الفروق بين الذكور والإناث فكانت في اتجاه الذكور حيث لم تسجل الإناث أي نسبة.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				0	ذكور	اللغة	نجران	نسبة أعضاء	S11.1
				16.12%	اناث	الانجليزية		اعضاء هيئة	
10%		18.33%	%10	7.81	الاجمالي			التدريس	
					ذكور	اللغة	شروره	ومن ف <i>ي</i> حكمهم من	
					اناث	الانجليزية		حدمهم من ذوي	
					الاجمالي			ذوي الدوام	
80%		20%	80%	50%				الكامل المشاركين في أنشطة الخدمة المجتمعية	

بلغت نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية (7.8%) بمقر الجامعة نجران وهي تقل عن نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية في مقر الجامعة بشروره التي بلغت (%50)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران، أو في شروره، وبصفة خاصة في مقر الجامعة بنجران، وذلك من خلال زيادة توعية أعضاء هيئة التدريس بأهمية المشاركة الفعالة في أنشطة الخدمة المجتمعية، وتلبية احتياجات المجتمع، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت كما هو واضح في الجدول السابق في تجاه الإناث حيث سجلت الإناث (%16.12) في حين لم يسجل الذكور أي نسبة.

برنامج علوم الحاسب

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
900/		970/	000/	(10/	ذكور اناث الاجمالي	علوم الحاسب	نجران	درجة وعي المستفيدين بصيغة الرسالة	S1.1
80%		86%	90%	61%	ذكور اثاث	علوم الحاسب	شروره	الرسالة والأهداف (متوسط مدى معرفة أعضاء هيئة	
			%70	-	الاجمالي			أعضاء هيئة التدريس وطلاب مرحلة والدراسات العليا والدراسات بالرسالة وذلك باستخدام استبيان حماسي (سنوي	

Analysis (list strengths and recommendations:

بلغت درجة وعي المستفيدين بصيغة الرسالة والأهداف (%61) بمقر الجامعة نجران وهي لا تتسق مع نسبة درجة وعي المستفيدين بصيغة الرسالة وأهدافها مع القيمة المستهدفة لجامعة نجران (%80) ، كما جاري حاليا رصد درجة وعي المستفيدين بصيغة الرسالة والأهداف بمقر شروره

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
			-	-	ذكور اناث الاجمالي	علوم الحاسب	نجران	تقييم المستفيدين لدليل السياسات	S2.1
					ذكور اثاث	علوم الحاسب	شروره	متضمنا الهيكل التنظيمي	
		75%	80%	75%	الاجمالي			السياسات متضمنا الهيكل الهيكل التنظيمي التنظيمي الوظيفية (الوظيفية (عقابة دليل السياسات السياسات الستيدام الستيدام من أعضاء من أعضاء وطلاب السنة وطلاب السنة وللها السنة وطلاب السنة	

بلغت درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية (%75) بمقر الجامعة بشروره وهي تقل عن نسبة درجة التقييم في مقر الجامعة بشروره التي بلغت (%80)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة درجة تقييم المستفيدين لدليل السياسات متضمنا الهيكل التنظيمي والاختصاصات الوظيفية لدى المستفيدين في مقر الجامعة بشروره، مستعينين لتحقيق ذلك بكافة الوسائل الممكنة سواء الإلكترونية من خلال النشر الإلكتروني على موقع الجامعة أو الوسائل الورقية (مطويات، بنر .. وإلخ.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
75	-	63.5%	75%	62.5%	ذكور اناث الاجمالي	علوم الحاسب	نجران	درجة التقييم العام للجودة	S3.1
				93.86 98.5	ذكور ً اناث	علوم الحاسب	شروره	وخبرات التعلم (مته سط	
95%	-	72	80	96	الاجمالي			وخيرات التعلم (متوسط درجة درجة التقييم التقييم التعلم التعلم الستيدان الستيدان الستيدان خماسي السنة السنة التعانية	

بلغت درجة رضا الطلاب عن خبرات التعلم التي اكتسبوها خلال فترة دراستهم (62.5%) بمقر الجامعة بنجران وهي تقل عن نسبة درجة التقييم في مقر الجامعة بشروره التي بلغت (%6%)، الأمر الذي يستدعي مزيد من الإجراءات تفعيل قياس نواتج التعلم بشكل مرضي ف للوقوف المبكر على الخلل في الخبرة التي يكتسبها الطالب خلال فترة دراسته، بالإضافة إلى تفعيل الارشاد الاكاديمي، وتوظيف المرافق والتجهيزات لخدمة العملية التعليمية، وتوظيف الجوانب النظرية كمواقف حياتية لاكتساب الطلبة خبرات التعلم وجعل التعلم ذو معنى لديهم، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%93.86)، ويلاحظ ارتفاع نسبة الموشر في مقر شروره في نسبة الموشر في نجران شروره في نسب عالية جدا مقارنة بالمستهدف للجامعة او المستهدف لمقر علوم الحاسب في نجران بحيث يمكن الاستفادة من الاجراءات التي تم اتخاذها في مقر شروره فيما يتعلق بذلك المؤشر مع مراعاة الظروف المحيطة وخصوصية كل مقر وخاصة ان مقر نجران تأثر بالفترة الماضية بالظروف المحيطة بالحد الجنوبي.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
				100%	ذكور	علوم	نجران	نسبة	S3.2
				100%	اناث	الحاسب		المقررات التي قام الطلاب	
100%		100%	100%	100%	الاجمالي				
				100%	ذكور	علوم	شروره	بتقييمها خلال العام	
				100%	اناث	الحاسب		حادل العام	
100%		100%	100%	100%	الاجمالي				

بلغت نسبة تقييم المقررات التي تم تقييمها من قبل الطلاب (%100) في جميع مقرات وكليات وبرامج الجامعة وهذه من نقاط القوة لذلك المؤشر ، حيث اعتمدت الجامعة على حزمة من الاجراءات بعد عدة اجتماعات ودراسات بحيث ارتبطت عملية تقييم الطلاب للمقررات الدراسية والاداء التدريسي لأعضاء هيئة التدريس في النظام الاكاديمي بعمادة القبول والتسجيل ، اذ تم ربط حصول الطالب على نتيجته في المقرر مرتبط في تقييم المقرر الذي درسه مع التأكيد على اهمية التقييم ودورها الفاعل في تحسين العملية التدريسية سواء على المقرر او المنهاج او طرق التدريس والتقويم المتبعة والوسائل والتجهيزات اللازمة لتحسين العملية التدريسية من خلال المنشورات التثقيفية سواء للطلاب او لأعضاء الهيئة التدريسية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور اناث	علوم الحاسب	نجران	نسب الطلاب	S4.1
1:15		نظرية 20: 1	1:3	1:4	الاجمالي	,		إلى أعضاء	
				1:9.6	ذكور	علوم الحاسب	شروره	هيئة	
				1:25.3	اناث	الحاسب		التدريس بناء على) المعادل أو	
-	-	1:6		1:15.3	الاجمالي			المعادل أو المكافئ للوقت (الكامل	

بلغت نسبة الطلاب الى اعضاء هيئة التدريس في مقر نجران (1: 4) وهي نسبة مثالية تنسجم مع نسبة المؤشر العام للمقررات العلمية (15: 1) مما يتيح فرصة كبيرة لأعضاء هيئة التدريس لإحداث تعلم فعال والذي ينعكس بدوره على اكتساب الطلبة الكفايات المهنية والتعليمية اللازمة للحصول على كفاءة العملية التعليمية وتميز الطلبة والخريجين، في حين بلغت النسبة لمقر شروره بإجمالي (15.3: 1) وهي ايضا تنسجم مع النسبة العامة ، الا انه في الجانب النسائي كانت النسبة (25.3: 1) وهي التعلم (المستهدف) ، مما يستلزم الحاجة الى توفير كوادر او العمل على التوزيع العادل لأعضاء هيئة التدريس على الجانب الرجالي والنسائي بحيث تتفق النسبة الاجمالية لمقر شروره مع المستهدف في الجانبين الرجالي والنسائي.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
					ذكور اثاث	علوم الحاسب	نجران	درجة تقييم الطلاب الشامل للمقررات التي يدرسونها	S4.2
80		73.3	80	71.4	الاجمالي			للمقررات الت <i>ي</i> يدرسونها	
				83.2	ذكور	علوم الحاسب	شروره	متوسط تقييم) الطلاب الشامل للمقررات على مقياس من	
			-	69	اناث	الحاسب		للمقررات على	
80		81.4	80	75.8	الاجمالي			مقیاس من خمسة (درجات	

بلغت درجة تقييم الطلاب للمقررات التي يدرسونها 71.4%) بمقر الجامعة بنجران وهي تقل عن نسبة التقييم في مقر الجامعة بشروره التي بلغت (%75.8%)، الأمر الذي يستلزم إجراء مزيد من الإجراءات التي تزيد هذا النسبة في مقر الجامعة بنجران للوصول بها إلى القيمة المستهدفة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور في مقر شروره كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%83.2%)، في حين سجلت عند الاناث نسبة (%60) ، مما يتطلب مزيد من اجراءات التحسين في مجال توفير التجهيزات اللازمة للعملية التدريسية، وحث اعضاء هيئة التدريس على استخدام التدريسية طرق واستراتيجيات التدريس والتقويم الحديثة لتحسين العملية التدريسية وذلك من خلال التطوير المهني لأعضاء هيئة التدريس وخاصة في ظل ما توفره وحدة تنمية المهارات بعمادة التطوير والجودة من دورات فعالة ومتعدة تستهدف اعضاء هيئة التدريس في مجالات متنوعة من التطوير والتدريب.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	علوم الحاسب	نجران	نسبة	S4.3
					اناث	الحاسب		أعضاء هيئة	
50%		15%	70%	20%	الاجمالي			التدريس	
					ذكور	علوم	شروره	الحاصلين	
					اناث	الحاسب		التدريس الحاصلين على درجة الدكتوراه	
60%		37%	60%	47.4%	الاجمالي			, , , , , , , , , , , , , , , , , , , ,	

بلغت نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه (%20) بمقر الجامعة نجران وهي تنخفض عن نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشروره التي بلغت (%47.4)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بنجران من خلال التعيين او التعاقد او الاستقطاب.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ڏکور	علوم	نجران	معدل الاستنقاء	S4.4
					اناث	الحاسب		نسنة	
90%	-	40%	80%	85%	الاجمالي			الاستبقاء نسبة الطلاب	
				40%	ذكور	علوم	شروره	الذين	
				53.85%	اناث	الحاسب		دخلوا البرامج	
-		65%	75%	47%	الاجمالي			وأكملوا بنجاح السنة الأولى	

بلغت نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى (%85) بمقر الجامعة نجران وهي ترتفع كثيرا عن نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بشروره التي بلغت (%47)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى ، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه اناث كما هو واضح في الجدول السابق حيث سجلت الإناث نسبة (%53.85)، في حين سجل الذكور نسبة (%40%).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور اناث	علوم الحاسب	نجران	معدل التخرج لطلاب مرحلة البكالوريوس	S4.5
70%	-	76.47%	70%	25%	الاجمالي			نسبة الطلاب	
				47.4%	ذكور	علوم	شروره	الذين دخلوا برامج مرحلة	
				18.15%	اناث	الحاسب		برامج مرحله البكالوريوس	
50%		45%	70%	32.77%	الاجمالي			وأكملوا هذه البرامج في الحد الأدنى للوقت	

بلغت نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت (%25%) بمقر الجامعة نجران وهي تنخفض عن نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بشروره التي بلغت (%32.77%)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بنجران، والتقليل من الأثار السلبية للوضع الحالي في الحد الجنوبي الذي يعد السبب الرئيس في انخفاض هذه النسبة، أما فيما يخص الفروق بين الذكور والإناث فقد جاءت في اتجاه الذكور كما هو واضح في الجدول السابق حيث سجل الذكور نسبة (%47.4)، في حين سجلت الإناث نسبة (%18.15).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	علوم الحاسب	نجران	تقييم الطلاب	S5.3
					اناث	الحاسب		للإرشاد الأكاديمي ه المهني	
90%		73%	%75	85%	الاجمالي			تقييم الطلاب للإرشاد الأكاديمي والمهني متوسط معدل) مناسبة الإرشاد الأكاديمي والمهني	
					ذكور	علوم الحاسب	شروره	مناسبة الإرشاد	
					اناث	الحاسب		الإكاديمي والمهني باستخدام استبيان	
80%		86%	80%	74%	الاجمالي			سنوي خماسي يقدم لطلاب السنة (النهانية	

بلغت نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني (%85) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني في مقر الجامعة بشرورة التي بلغت (%74)، وايضا ترتفع عن نسبة تفوق القيمة المستهدفة (%80) إلا أن الأمر يستدعي مزيد من الإجراءات للحفاظ على استمرارية ارتفاع هذه النسبة بمقر نجران واجراء مزيد من الاجراءات العملية من قبل اعضاء هيئة التدريس لتفعيل الارشاد الاكاديمي في مقر الجامعة في شروره والذي سينعكس ايجابا على العملية التعليمية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	علوم الحاسب	نجران	تقييم	S7.3
					اناث	الحاسب		تقييم المستفيدين للمرافق والتجهيزات	
80%		69.5%	70%	77%	الاجمالي			ڪر. والتجهيزات	
					ذكور	علوم الحاسب	شروره		
					اناث	الحاسب			
60%	-	73%	80%	48%	الاجمالي				

Analysis (list strengths and recommendations:

بلغت نسبة تقييم المستفيدين للمرافق والتجهيزات (%77) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمرافق والتجهيزات في مقر الجامعة بشروره التي بلغت (%48)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة في شرورة ، ويرجع السبب في ذلك الى ان مقر شرورة ما زال تحت الانشاء وفق مشاريع تنفذ حاليا لتصبح نموذج اخر لمقر نجران.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
		20/	0/10 - 151	-04	ذكور اناث	علوم الحاسب	نجران	نسبة أعضاء هيئة	S9.1
		2%	اقل من 10%	7%	الاجمالي ذكور اناث	علوم الحاسب	شروره	التدريس الذين غادروا في العام	
-	-	5.5%	اقل من 10%	5%	الاجمالي			عي العام السابق لأسباب غير الوصول لسن التقاعد	

بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (7%) بمقر الجامعة نجران، في حين بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (5%) بمقر شروره في العام السابق، فالأمر يستدعي مزيد من الإجراءات لتقليل هذه النسبة في مقر الجامعة بنجران وهذا يتطلب تهيئة الظروف المناسبة للاستقرار الوظيفي.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور اناث	علوم الحاسب	نجران	نسبة أعضاء هيئة	S9.2
1 :4		2 :4	1:4	1:2	الاجمالي			التدريس	
					ذكور اناث	علوم الحاسب	شروره	التدريس المشاركون في أنشطة التطوير المهني خلال العام	
					الاجمالي	رست		التطوير	
-	-	-	1:1	1:1	الاجماني			المهني خلال العام السابق	

Analysis (list strengths and recommendations:

بلغت نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق (1-2) وبنسبة (50%) بمقر الجامعة نجران، وهي تنخفض عن نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق التي بلغت (1:1) بمقر شروره، فالأمر يستدعي مزيد من الإجراءات لزيادة مشاركة أعضاء هيئة التدريس في مقر الجامعة بنجران، مع العلم ان وحدة تنمية المهارات بعمادة التطوير والجودة بجامعة نجران توفر الكثير من الدورات التدريبية وفقا للاحتياجات التدريبية لأعضاء هيئة التدريس وهذه من نقاط القوة، كذلك توفر مدربين مختصين وعلى كفاءة عالية من الخبرة، ومن توصيات التحسين تشجيع اعضاء هيئة التدريس بجامعة نجران على الالتحاق بالدورات التدريبية، واعتبارها جزءا او من المتطلبات الضرورية لترقية اعضاء هيئة التدريس بجامعة نجران.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
2.1		1 0 42	1.2	1 0 02	ذكور اناث	علوم الحاسب	نجران	عدد الأبحاث المنشورة	S10.1
2:1	-	1:0.42	1: 2	1:0.02	الاجمالي ذكور اناث	علوم الحاسب	شروره	في مجلات محكمة في العام	
-	-	بحث واحد من جميع اعضاء برنامج الرياضيات == 1:3	3:1	8:1	الاجمائي			هي العام لكل أعضاء هيئة التدريس من ذوي الدوام الكامل	

بلغت نسبة عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام (%2) بمقر الجامعة نجران، وهولا يتسق مع عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام في مقر الجامعة بشروره التي بلغ (8-1) بنسبة (12%)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه نسبة نشر الأبحاث سواءً في مقر الجامعة بنجران، ومن نقاط القوة ان عمادة البحث العلمي تطلق في كل عام مشاريع بحثية مدعومة بحيث يحصل اعضاء هيئة التدريس المشتركين بتلك المشاريع على مكافآت وحوافز مادية جيدة، كذلك تتيح جامعة نجران امام اعضاء هيئة التدريس فرصا حقيقية للترقيات الامر الذي يتطلب من الجامعة تشجيع اعضاء هيئة التدريس على انجاز الابحاث وكذلك اعتبارها جزءا مهما في تقييم اداء اعضاء هيئة التدريس.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	علوم الحاسب	نجران	نسبة أعضاء هيئة	S10.3
					اثاث	الحاسب		التدرس من	
1:1		1:1	1:1	1:0.15	الاجمالي			التدريس من ذوي الدوام	
					ذكور	علوم الحاسب	شروره	الكَامَّل الذَّينُ لديهم على	
					اثاث	الحاسب		لديهم على الأقل بحث	
					الاجمالي			موس بــــ علمي واحد	
80%		-	80%	50%				علمي واحد منشور في مجلة محكمة، وذلك في العام السابق	

بلغت نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق (%15) بمقر الجامعة نجران وهى تقل بكثير عن نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بشروره التي بلغت (%50)، فالأمر يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق سواءً في مقر الجامعة بنجران، أو في شروره.

ومن نقاط القوة ان عمادة البحث العلمي تطلق في كل عام مشاريع بحثية مدعومة بحيث يحصل اعضاء هيئة التدريس المشتركين بتلك المشاريع على مكافآت وحوافز مادية جيدة، كذلك تتيح جامعة نجران امام اعضاء هيئة التدريس فرصا حقيقية للترقيات الامر الذي يتطلب من الجامعة تشجيع اعضاء هيئة التدريس على انجاز الإبحاث وكذلك اعتبارها جزءا مهما في تقييم اداء اعضاء هيئة التدريس.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
3:1		0.21:1	3:1	0.02:1	ذكور اناث الاجمالي	علوم الحاسب	نجران	عدد الأبحاث أو التقارير	S10.4
					ذكور اناث	علوم الحاسب	شروره	التقارير التي قدمت في مؤتمرات أكاديمية	
					الاجمالي			اكاديميه	

عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل (%2) بمقر الجامعة نجران وهي يزيد عن عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل في مقر الجامعة بشروره التي بلغت (0)، فالأمر يستدعي مزيد من الإجراءات لزيادة عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل سواءً في مقر الجامعة بنجران، أو في شروره،.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
			1.7	1 (ذكور اناث	علوم الحاسب	نجران	نسبة أعضاء هيئة	S11.1
1:5			1:5	1:6	الاجمالي ذكور اناث	علوم الحاسب	شروره	التدريس ومن في حكمهم من ذوي	
-	-	-	ثلتي الاعضاء	20:8	الاجمالي			الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية	

بلغت نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشَطة الخدمة المجتمعية (6: 1) بمقر الجامعة نجران وهي تقل عن نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية في مقر الجامعة بشروره التي بلغت (8: 20)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة في مقر الجامعة بنجران للوصول إلى القيمة المستهدفة (30%)، وذلك من خلال زيادة توعية أعضاء هيئة التدريس بأهمية المشاركة الفعالة في أنشطة الخدمة المجتمعية، وتلبية احتياجات المجتمع.

برنامج الشريعة (نجران) - الدراسات الاسلامية (شروره):

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
80%		_	%80	76%	ذكور اناث الاجمالي	اصول الدين	نجران	درجة وعي المستفيدين بصيغة الرسالة	S1.1
3070		_	7000	7070	ذكور اثاث	دراسات اسلامیة	شروره	الرساك والأهداف (متوسط مدى معرفة أعضاء هيئة	
80%			80%	76%	الاجمالي			التدريس التدريس التدريس مرحلة وطلاب البكالوريوس والدراسات العليا بالرسالة وذلك باستخدام وذلك استبيان رسنوي	

Analysis (list strengths and recommendations:

بلغت درجة وعي المستفيدين بصيغة الرسالة والأهداف (76%) بمقر الجامعة نجران وهي لا تتسق مع القيمة المستهدفة بمقر الجامعة نجران، إلا أنها تتسق مع نسبة درجة وعي المستفيدين بصيغة الرسالة والأهداف بمقر الجامعة بشروره (76%).

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
90%		80%	80%	86%	ذكور اناث الاجمالي ذكور	اصول الدین در اسات	نجران	درجة التقييم العام للجودة وخيرات	S3.1
					ذكور اناث الاجمالي	دراسات اسلامیة	سروره	وخبرات التعلم (متوسط درجة التقييم العام للجودة	
85%		60%	80%	65.4%				للجودة باستخدام استبیان سنوي خماسي لطلاب السنة (النهانية	

بلغت درجة رضا الطلاب عن خبرات التعلم التي اكتسبوها خلال فترة دراستهم (%86.5) بمقر الجامعة بنجران وهي تقل عن نسبة درجة التقييم في مقر الجامعة بشرورة التي بلغت (%65.4) الأمر الذي يستدعي مزيد من الإجراءات تفعيل قياس نواتج التعلم بشكل مرضي ف للوقوف المبكر على الخلل في الخبرة التي يكتسبها الطالب خلال فترة دراسته، بالإضافة إلى تفعيل الارشاد الأكاديمي، وتوظيف المرافق والتجهيزات لخدمة العملية التعليمية، وتوظيف الجوانب النظرية كمواقف حياتية لاكتساب الطلبة خبرات التعلم وجعل التعلم ذو معنى لديهم.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
				100%	ذكور	اصول	نجران	نسبة	S3.2
				100%	اناث	الدين		المقررات التي قاه	
100%		100%	100%	100%	الاجمالي			التي قام الطلاب	
				100%	ذكور	دراسات	شروره	بتقييمها خلال العام	
				100%	اثاث	اسلامية		حلال العام	
100%		100%	100%	100%	الاجمالي				

بلغت نسبة تقييم المقررات التي تم تقييمها من قبل الطلاب (%100) في جميع مقرات وكليات وبرامج الجامعة وهذه من نقاط القوة لذلك المؤشر ، حيث اعتمدت الجامعة على حزمة من الاجراءات بعد عدة اجتماعات ودراسات بحيث ارتبطت عملية تقييم الطلاب للمقررات الدراسية والاداء التدريسي لأعضاء هيئة التدريس في النظام الاكاديمي بعمادة القبول والتسجيل ، اذ تم ربط حصول الطالب على نتيجته في المقرر مرتبط في تقييم المقرر الذي درسه مع التأكيد على اهمية التقييم ودورها الفاعل في تحسين العملية التدريسية سواء على المقرر او المنهاج او طرق التدريس والتقويم المتبعة والوسائل والتجهيزات اللازمة لتحسين العملية التدريسية من خلال المنشورات التثقيفية سواء للطلاب او لأعضاء الهيئة التدريسية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور اناث	اصول الدين	نجران	نسب الطلاب ا	S4.1
1:20		1:10	1:20	1:21	الاجمالي			إلى أعضاء	
					ذكور اناث	در اسات اسلامیة	شروره	هيئة التدريس بناء على)	
1:20		1:23.2	1:20	1:25	الاجمالي			بناء على) المعادل أو المكافئ للوقت (الكامل	

بلغت نسبة الطلاب الى اعضاء هيئة التدريس في مقر نجران (21: 1) وهي نسبة مثالية تنسجم مع نسبة المؤشر العام للمقررات العلمية (15: 1) مما يتيح فرصة كبيرة لأعضاء هيئة التدريس لإحداث تعلم فعال والذي ينعكس بدوره على اكتساب الطلبة الكفايات المهنية والتعليمية اللازمة للحصول على كفاءة العملية التعليمية وتميز الطلبة والخريجين، في حين بلغت النسبة لمقر شروره بإجمالي (25: 1) وهي لا تنسجم مع النسبة العامة.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	اصول	درجة تقييم الطلاب الشامل للمقررات التي	S4.2
					اناث	الدين	الدين	الطارب السامل للمقرر ات التي	
80%		75%	%80	78.3%	الاجمالي			بدر سو تھا	
					ذكور	دراسات	دراسات	متوسط تقييم)	
					اثاث	اسلامية	اسلامية	الطلاب الشامل للمقدرات على	
80%		82.2%	%80	78.8%	الاجمالي			متوسط تقييم) الطلاب الشامل للمقررات على مقياس من خمسة درجات	

Analysis (list strengths and recommendations: بلغت درجة تقييم الطلاب للمقررات التي يدرسونها (78.3%) بمقر الجامعة بنجران وهي تتسق مع نسبة التقييم في مقر الجامعة بشروره التي بلغت (78.8%)، الأمر الذي يستلزم إجراء مزيد من الإجراءات التي تزيد هذا النسبة في مقر الجامعة بنجران للوصول بها إلى القيمة المستهدفة.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	نجران	نسبة	S4.3
					اناث	الدين		أعضاء هيئة	
75%		89%	%75	%56	الاجمالي			التدريس	
					ذكور	دراسات	شروره	الحاصلين	
					اناث	اسلامية		الحاصلين على درجة الدكتوراه	
90%		60%	%93	88%	الاجمالي			33	

بلغت نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه (%56) بمقر الجامعة نجران وهي تنخفض عن نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بشرورة التي بلغت (%88)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس الحاصلين على درجة الدكتوراه في مقر الجامعة بنجران من خلال التعيين او التعاقد او الاستقطاب.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	نجران	نسبة	S4.4
					اناث	الدين		الطلاب الذين	
80%		75%	%80	29%	الاجمالي			دخلوا	
					ذكور	دراسات	شروره	البرامج	
					اناث	اسلامية		البرامج وأكملوا بنجاح السنة	
50%		20.4%	%60	39.9%	الاجمالي			. بر السنة الأولى	

بلغت نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى (%29) بمقر الجامعة نجران وهي تنخفض عن نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى في مقر الجامعة بشرورة التي بلغت (%39.9)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا البرامج وأكملوا بنجاح السنة الأولى.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ڏکور	اصول	نجران	معدل التخرج لطلاب مرحلة	S4.5
					اناث	الدين		:البكالوريوس	
70%		70%	%70	33%	الاجمالي			نسبة الطلاب	
					ذكور	دراسات	شروره	الذين دخلوا	
					اناث	اسلامية		برامج مرحلة البكالوريوس	
					الاجمالي			و أكملو ا هذه	
70%		-	%75	60%				البرامج في الحد الأدنى للوقت	

Analysis (list strengths and recommendations:

بلغت نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت (%33) بمقر الجامعة نجران وهي تنخفض عن نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بشروره التي بلغت (%60)، الأمر الذي يستدعي مزيد من الإجراءات لزيادة نسبة الطلاب الذين دخلوا برامج مرحلة البكالوريوس وأكملوا هذه البرامج في الحد الأدنى للوقت في مقر الجامعة بنجران، والتقليل من الأثار السلبية للوضع الحالي في الحد الجنوبي الذي يعد السبب الرئيس في انخفاض هذه النسبة.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور اناث	اصول الدين	نجران	تقييم الطلاب للإرشاد الأكاديمي	S5.3
80%		80%	%80	74%	الاجمالي	0 #—		تقييم الطلاب للإرشاد الأكاديمي والمهني متوسط معدل) مناسبة الإرشاد الأكاديمي والمهني	
					ذكور اناث	در اسات اسلامیة	شروره	مناسبة الإرشاد الأكاديمي والمهني	
80%		26.59%	%80	35.4%	الاجمالي			باستخدام استبيان سنوي خماسي يقدم لطلاب السنة (النهائية	

بلغت نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني (%74) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم الطلاب للإرشاد الأكاديمي والمهني في مقر الجامعة بشرورة التي بلغت (%35.4)، وايضا ترتفع عن نسبة تفوق القيمة المستهدفة (%80) إلا أن الأمر يستدعي مزيد من الإجراءات للحفاظ على استمرارية ارتفاع هذه النسبة بمقر نجران واجراء مزيد من الاجراءات العملية من قبل اعضاء هيئة التدريس لتفعيل الارشاد الاكاديمي في مقر الجامعة في شروره والذي سينعكس ايجابا على العملية التعليمية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	نجران	تقييم المستفيدين للمكتبة الرقمية.	S.6.3
					اناث	الدين		للمكتبه الرقميه. (المتوسط العام	
80%		75%	%80	75%	الاجمالي			لُمعدل أو درجة	
					ذكور	دراسات	شروره	مناسبة المكتبة الرقمية	
					اناث	اسلامية		الرقمية	
80%			%80	53.8	الاجمالي				

بلغت نسبة تقييم المستفيدين للمكتبة الرقمية (%75) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمكتبة الرقمية في مقر الجامعة بشرورة التي بلغت (%53.8)، وكلاهما نسب منخفضة عن القيمة المستهدفة (%80) فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة سواءً في مقر الجامعة بنجران أو في شرورة من خلال تقديم دورات تدريبية للمستفيدين تكسبهم مهارات تساعد على الاستفادة، وحسن الاستغلال للمكتبة الرقمية.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	نجران	تقييم	S7.3
					اناث	الدين		المستفيدين للم افق	
80%		70%	%80	65%	الاجمالي			تقييم المستفيدين للمرافق والتجهيزات	
					ذكور	دراسات	شروره		
					اناث	اسلامية			
80%		44.3%	%80	44.3%	الاجمالي				

بلغت نسبة تقييم المستفيدين للمرافق والتجهيزات (%65) بمقر الجامعة نجران وهي ترتفع عن نسبة تقييم المستفيدين للمرافق والتجهيزات في مقر الجامعة بشروره التي بلغت (%44.3)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة في مقر الجامعة في شرورة ، ويرجع السبب في ذلك الى ان مقر شرورة ما زال تحت الانشاء وفق مشاريع تنفذ حاليا لتصبح نموذج اخر لمقر نجران.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسىم المقر	المؤشر	رمز المؤشر
					ذکور	اصول الدر:	نجران	نسبة أعضاء	S9.1
7%	-	_	اقل من 10	%12	اناث الإجمالي	الدين		هيئة التدريس	
			-		ڏکور	دراسات	شروره	الذين غادروا	
					اناث	اسلامية		في العام السابق	
					الاجمالي			السابق لأسباب	
0	-		اقل من 10	0.45%				غير الوصول	
								لسن التقاعد	

بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (12%) بمقر الجامعة نجران، في حين بلغت نسبة أعضاء هيئة التدريس الذين غادروا في العام السابق لأسباب غير الوصول لسن التقاعد (45.%) بمقر شروره في العام السابق، فالأمر يستدعي مزيد من الإجراءات لتقليل هذه النسبة في مقر الجامعة بنجران وهذا يتطلب تهيئة الظروف المناسبة للاستقرار الوظيفي.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	اصول	نسبة	S9.2
					اناث	الدين	الدين	أعضاء هيئة	
100%		6.6%	%100	6%	الاجمالي			التدريس	
					ذكور	دراسات	دراسات	المشاركون	
					اناث	اسلامية	اسلامية	في انشطه التطه بر	
70%		70%	%70	66.6%	الاجمالي			المشاركون في أنشطة التطوير المهني خلال العام السابق	

بلغت نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق وبنسبة (%6) بمقر الجامعة نجران، وهي تنخفض عن نسبة أعضاء هيئة التدريس المشاركون في أنشطة التطوير المهني خلال العام السابق التي بلغت (%66.6) بمقر شروره، فالأمر يستدعي مزيد من الإجراءات لزيادة مشاركة أعضاء هيئة التدريس في مقر الجامعة بنجران، مع العلم ان وحدة تنمية المهارات بعمادة التطوير والجودة بجامعة نجران توفر الكثير من الدورات التدريبية وفقا للاحتياجات التدريبية لأعضاء هيئة التدريس وهذه من نقاط القوة، كذلك توفر مدربين مختصين وعلى كفاءة عالية من الخبرة، ومن توصيات التحسين تشجيع اعضاء هيئة التدريس بجامعة نجران على الالتحاق بالدورات التدريبية، واعتبارها جزءا او من المتطلبات الضرورية لترقية اعضاء هيئة التدريس بجامعة نجران.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور انات	اصول الدين	نجران	عدد الأبحاث المنشورة	S10.1
2:1		5	1:1	21	الاجمالي	m1 . 1 . 1	4 . 4 . 4	في مجلات محكمة	
					ذكور انات	دراسات اسلامیة	شروره	محكمة في العام	
1:1		13	1:1	23	الاجمالي			في العام السابق اعضاء هيئة التدريس من ذوي الدوام الكامل	

بلغت نسبة عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام (21) بمقر الجامعة نجران، في حين بلغ عدد الأبحاث المنشورة في مجلات محكمة في العام السابق لكل أعضاء هيئة التدريس من ذوي الدوام في مقر الجامعة بشروره التي بلغ بنسبة (23) فالأمر يستدعي مزيد من الإجراءات لزيادة هذه نسبة نشر الأبحاث سواءً في مقر الجامعة بنجران، ومن نقاط القوة ان عمادة البحث العلمي تطلق في كل عام مشاريع بحثية مدعومة بحيث يحصل اعضاء هيئة التدريس المشتركين بتلك المشاريع على مكافآت وحوافز مادية جيدة، كذلك تتيح جامعة نجران امام اعضاء هيئة التدريس فرصا حقيقية للترقيات الامر الذي يتطلب من الجامعة تشجيع اعضاء هيئة التدريس على انجاز الابحاث وكذلك اعتبارها جزءا مهما في تقييم اداء اعضاء هيئة التدريس.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	نجران	نسبة أعضاء هيئة	S10.3
					اناث	الدين		التدريس من	
50		3	50	47	الاجمالي			التدريس من ذوي الدوام	
					ذكور	دراسات	شروره	الكامّل الذّين	
					اناث	اسلامية		لديهم على الأقل حث	
					الاجمالي			ہوس <u>بــــ</u> علمی واحد	
					•			منشور في	
70		66.66	70	40				مجلة	
								محكمه،	
								الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق	

بلغت نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق (47%) بمقر الجامعة نجران وهى تتزيد عن نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق في مقر الجامعة بشروره التي بلغت (40%)، فالأمر يستدعي مزيد من الإجراءات لزيادة نسبة أعضاء هيئة التدريس من ذوي الدوام الكامل الذين لديهم على الأقل بحث علمي واحد منشور في مجلة محكمة، وذلك في العام السابق سواءً في مقر الجامعة بنجران، أو في شروره.

ومن نقاط القوة ان عمادة البحث العلمي تطلق في كل عام مشاريع بحثية مدعومة بحيث يحصل اعضاء هيئة التدريس المشتركين بتلك المشاريع على مكافآت وحوافز مادية جيدة، كذلك تتيح جامعة نجران امام اعضاء هيئة التدريس فرصا حقيقية للترقيات الامر الذي يتطلب من الجامعة تشجيع اعضاء هيئة التدريس على انجاز الإبحاث وكذلك اعتبارها جزءا مهما في تقييم اداء اعضاء هيئة التدريس.

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
8		1	10	5	ذكور اناث الإجمالي	اصول الدين	نجران	عدد الأبحاث أو النقار ب	S10.4
		-			ذكور اناث	دراسات اسلامیة	شروره	التقارير التي قدمت في مؤتمرات	
40		6	24	23	الاجمالي			أكاديمية خلال العام العام وذلك لكل الكل الكل الكل الكل الكل القدام هيئة التدريس ذوي الدوام الكامل الكامل	

عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل (5) بمقر الجامعة نجران وهي تقل عن عدد الأبحاث أو التقارير التي قدمت في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل في مقر الجامعة بشروره التي بلغت (23)، فالأمر يستدعي مزيد من الإجراءات لزيادة عدد الأبحاث أو التقارير التي تقدم في مؤتمرات أكاديمية خلال العام السابق وذلك لكل أعضاء هيئة التدريس ذوي الدوام الكامل سواءً في مقر الجامعة بنجران، أو في شروره

New Target Benchmark	External Benchmark**	Internal Benchmark*	Target Benchmark	Actual Benchmark	النوع	اسم البرنامج	اسم المقر	المؤشر	رمز المؤشر
					ذكور	اصول	نجران	نسبة أعضاء	S11.1
					اناث	الدين		اعصاء هيئة	
55		1:1	70	45	الاجمالي			التدريس	
					ذكور	دراسات	شروره	ومن ف <i>ي</i> حكمهم من	
					اناث	اسلامية		ححمهم من ذو ي	
					الاجمالي			ذوي الدوام	
55%		53.65%	%60	51.11%				الكاملُ المشاركين في أنشطة الخدمة المجتمعية	

بلغت نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية (%45) بمقر الجامعة نجران، وهي تقل عن نسبة أعضاء هيئة التدريس ومن في حكمهم من ذوي الدوام الكامل المشاركين في أنشطة الخدمة المجتمعية في مقر الجامعة بشروره التي بلغت (51.11)، فالأمر يستدعي مزيد من الإجراءات لزيادة هذه النسبة في مقر الجامعة بنجران للوصول إلى القيمة المستهدفة (%70)، وذلك من خلال زيادة توعية أعضاء هيئة التدريس بأهمية المشاركة الفعالة في أنشطة الخدمة المجتمعية، وتلبية احتياجات المجتمع.